



Legislation Text

File #: 22-1469, Version: 1

CITY COUNCIL AGENDA ITEM

ACTION REQUESTED:

Approve the award of Change Order #1 and Final to Contract 22-005, 2022 Micro-Surfacing Program, to AC Pavement Striping, Inc. for an amount not to exceed \$39,757.71 and a total award of \$678,943.71 and for an additional 0 days (Item 1 of 2)

DEPARTMENT: Transportation, Engineering and Development

SUBMITTED BY: William J. Novack, Director

BOARD/COMMISSION REVIEW:

N/A

BACKGROUND:

The Council awarded Contract 22-005 to AC Pavement Striping, Inc. on April 19, 2022, with a completion date of November 1, 2022. The purpose of this contract is to preserve and seal the roadway from water/salt intrusion to help extend the useful life of the pavement.

The state motor fuel tax (MFT) was approved to fund \$575,321.00 of the contract with the remaining \$63,865 being funded through a non-MFT revenue source.

This Change Order is requested to add quantities to the contract for the completed work in the Breckenridge Neighborhood, which was planned as part of the 2022 Micro-surfacing Program.

DISCUSSION:

The bid quantities and the engineer's estimate were prepared based on the various street information available in the City's database and the inspector's field measurements. Staff recently identified a discrepancy in the quantity spreadsheet used to prepare the bid package. Two streets within the Breckenridge neighborhood were incorrectly summarized.

As part of this Change Order an additional \$55,064.38 will be paid from the MFT account (30282500-551502). This Change Order also includes a deduction of \$15,306.67 from our non-MFT account (30282300-551502).

The amount of this Change Order exceeds the original contract amount by \$39,757.11 and increases the original contract expiration date by 0 days.

This contract was approved with contingency in the amount of 3% (\$31,959.30) of the original contract value and 29 days.

Staff requests the use of contingency funds for the change order. A summary of the award and contingency information is provided in the tables below.

Contingency

Authorized Contingency	Days	Dollars
Original Amount	29	\$31,959.30
(-) Previously Authorized	0	\$0
Subtotal	29	\$31,959.30
(-) This Change	0	\$39,757.71
Balance Left	29	-\$7,798.41

Contract Award

Original Contract Value	\$639,186.00
Prior Cumulative Approved Change Orders	\$0.00
Subtotal	\$639,186.00
(+/-) This Change Order	\$39,757.71
Total Contract Value	\$678,943.71

FISCAL IMPACT:

CIP #: MP009 - Street Maintenance Improvement Program (MIP)

The 2022 Micro-Surfacing Program is expensed to the infrastructure accounts listed below. This is related to MP009, Street Maintenance Improvement Program (MIP) for which \$9,830,000 was budgeted for 2022. The requested award is within the budgeted amount for this expense.

Account Number	Fund Description	Total Budget Amount
30282500-551502	Motor Fuel Tax	\$8,382,000
30282300-551502	Bond Fund	\$8,582,000