



Legislation Text

File #: 22-1181, Version: 1

CITY COUNCIL AGENDA ITEM

ACTION REQUESTED:

Approve the award of Change Order #1 to Bid 22-036, Landscape Restoration Services, to Semper Fi Landscaping Inc. and Local Lawn Care and Landscaping for an amount not to exceed \$165,000 and a total award of \$490,000

DEPARTMENT: Department of Public Works

SUBMITTED BY: Richard Dublinski, Director

BOARD/COMMISSION REVIEW:

N/A

BACKGROUND:

The Landscaping Restoration Program restores landscaping at private residential properties, commercial properties and public rights-of-way that have been damaged as a result of Electric and Water Utilities and Public Works maintenance and capital improvement projects. Work is ongoing during the construction season and includes turf restoration, hardscape restoration, landscape planting, sprinkler repair and other landscape-related repairs.

On March 1, 2022, the City Council awarded Bid 22-036, Landscape Restoration Services, to Semper Fi Landscaping Inc. and Local Lawn Care and Landscaping. The restoration work varies in size from three square foot turf repairs to several hundred square yards of turf repair on parkways or residential rear yards. The work involves mobilizing to various sites throughout the City and completely restoring the landscaping. The contractor is responsible for providing all labor, material, equipment and supervision necessary to perform the work at designated locations as directed by the City.

The term of this contract is from March 1, 2022 to December 31, 2022, with three additional one-year options to extend.

DISCUSSION:

This bid was awarded based on estimated quantities for different types of landscape restoration needed. There have been approximately 750 restoration requests so far in 2022, and we anticipate at least 50 more before the end of the year. Due to several operating and capital projects for the Electric and Water Utilities, many of the sites required more expensive restoration, and additional funds are needed for landscape restoration services throughout the City through the end of the year.

FISCAL IMPACT:

CIP #: N/A

The Landscaping Restoration Program is expensed to the Operational Services, Infrastructure, and Building and Grounds Maintenance accounts listed below. A total of \$228,100 is budgeted for various landscaping needs in 2022. In addition, the Electric and Water Utilities have funding available through various capital projects for landscape restoration. The requested award can be accommodated within the 2022 budget.

Account Number	Fund Description	Total Budget Amount
31101100-531308	General Fund	\$540,410
31251100-531308	General Fund	\$1,862,660
31341100-531302	General Fund	\$691,100
40251300-531308	Electric Utility Fund	\$1,210,876
40251300-551502	Electric Utility Fund	\$10,444,067
41252000-551502	Water Capital Fund	\$27,438,275
41251540-531308	Water Utilities Fund	\$278,000