



Legislation Text

File #: 22-1158, Version: 1

CITY COUNCIL AGENDA ITEM

ACTION REQUESTED:

Approve the award of Change Order #1 to RFQ Work Order 17-122-TED-2201, Phase III Downtown Streetscape Improvements, to Civiltech Engineering Inc. for an amount not to exceed \$98,337.00 and a total award of \$493,431

DEPARTMENT: Transportation, Engineering and Development

SUBMITTED BY: William J Novack, Director

BOARD/COMMISSION REVIEW:

N/A

BACKGROUND:

The City Council awarded the amendment to RFQ Work Order 17-122-TED-2201 to Civiltech Engineering Inc. on February 15, 2022. The purpose of this contract is to provide Phase III construction engineering services to the City in support of the Downtown Streetscape Improvement Project construction.

There are no previous Change Orders to this work order.

DISCUSSION:

This Change Order is requested to increase funding available to continue to support the Phase III engineering and inspection provided by Civiltech through the anticipated completion of the job.

Civiltech has maintained staffing on the project site since the construction began. Work on this project began earlier than expected and the project timeline has extended beyond the original completion date. Additionally, the contractor and their sub-contractors operated on split shift scheduling for a portion of the project to support the needs of the various crews, with some days exceeding 16 hours of work being performed. As such, the original estimated hours to complete this project have been exhausted.

The original award value of this work order was \$395,094. This supplement request of an additional \$98,337 represents a 24.9% increase from the original work order. The original work order was not awarded with any contingency.

FISCAL IMPACT:

CIP#:CS014, MP009, WU004, EU012

The Phase III Construction Engineering costs were shared proportionally across the following funds.

This supplement continues to proportionally share the costs of this change order across the funds as shown below. The Change Order can be accommodated within the current budget.

Account Number	Fund Description	CO Amount
30282300-551502	Bond Fund	\$59,148.00
41252000-551502	Water Capital Fund	\$24,680.00
40251300-551502	Electric Utility Fund	\$14,509.00