



Legislation Text

File #: 19-696, Version: 1

CITY COUNCIL AGENDA ITEM

ACTION REQUESTED:

Approve the Calendar Year 2020 (CY20) allocations for the City Obligations category of the SECA Grant Fund Program in the amount of \$1,009,702

DEPARTMENT: City Clerk's Office

SUBMITTED BY: Dawn Portner, Special Events Coordinator

BOARD/COMMISSION REVIEW:

N/A

BACKGROUND:

The majority of the SECA Grant Fund Program is dedicated to obligations that must be funded in accordance with an ordinance, resolution, Intergovernmental Agreement, or in support of fund administration. In 2016, the City Council approved the SECA Commission recommendation to change the "Existing Agreements" category to "City Obligations" and expand it to include the following non-discretionary awards:

Fourth of July Fireworks
Carillion Maintenance
DCM Debt Service
NDP Marketing
NCTV17 Event Coverage
Riverwalk Maintenance

Fourth of July Shuttles
Century Walk Maintenance
Grant Management Software
Naperville Municipal Band
NCTV17 News
Special Events Coordinator

City Council also assumed review/allocation authority for these items with a separate approval at a regularly scheduled meeting.

DISCUSSION:

The following requests have been submitted for CY20. All requests are in line with historical spending and staff recommends approval.

4th of July Fireworks

City contribution, increased by \$6,000, for a new 4th of July event organized by Naperville Responds to Our Veterans. Staff recommends approving the increase due to reduced footprint and schedule of the event which will result in significant decrease in city services expenses.

4th of July Shuttle Busses

City contribution, equal to previous years, for public transportation on the 4th of July for a new event

organized by Naperville Responds to Our Veterans.

Carillon Maintenance

City obligation for annual capital repair and necessary replacement

Century Walk Maintenance

Maintenance for pieces located on public property

DCM Debt Service

Capital fund payback of the purchase of the property located at 301 N. Washington

Grant Management Software

Annual maintenance costs for upgrades and fixes

Naperville Development Partnership

Promotional activities, Dining Guide printing, and other marketing efforts

Naperville Municipal Band

Annual performances and appearances

NCTV17 Community Event Coverage

Production and equipment for covering many community events

NCTV17 Naperville News

Program, production, studio, equipment and advertising

Riverwalk Maintenance

City contribution for annual capital repair and replacements; routine maintenance is performed by the Naperville Park District

Special Events Coordinator

Salary and benefits for SECA administration and special event coordination

**CY20 SECA Grant Fund Program
City Obligations Allocation**

Organization	SY17	CY18	CY19	CY20
4 th of July Fireworks - City Contribution	13,300	13,300	14,000	20,000
4 th of July Shuttle Busses	30,000	28,000	29,000	29,000
Carillon Maintenance	84,244	128,813	105,217	106,795
Century Walk Maintenance	33,333	50,000	50,000	50,000
DCM Debt Service	100,000	150,000	150,000	150,000
Grant Management Software Maintenance	4,962	5,200	6,420	7,100
Naperville Development Partnership	130,000	175,000	175,000	175,000
Naperville Municipal Band	120,735	153,151	155,820	153,615

NCTV17 - Community Event Coverage	16,000	24,000	24,000	24,000
NCTV17 - Naperville News	24,000	36,000	36,000	36,000
Riverwalk Maintenance	110,897	179,699	180,736	177,956
Special Events Coordinator	49,025	75,376	76,195	80,236
Total City Obligations	761,392	1,018,539	1,002,388	1,009,702

FISCAL IMPACT:

The discretionary funding available to CY20 SECA Grant Fund Program applicants will be reduced by \$1,009,702