



Legislation Text

File #: 18-474, Version: 1

CITY COUNCIL AGENDA ITEM

ACTION REQUESTED:

Approve the award of Bid 18-140, Aggregate Materials, to Boughton Materials Inc. for an amount not to exceed \$247,346.75 and for a one-year term

DEPARTMENT: Water Utilities

SUBMITTED BY: James Holzapfel, Director

BOARD/COMMISSION REVIEW:

N/A

BACKGROUND:

In May 2018, the City issued Bid 18-140, Aggregate Materials, to obtain coarse and fine aggregates for use in a variety of Water Utilities, Electric Utility and Department of Public Works construction and repair projects. Projects include various utility work, duct bank bedding, street repairs, shoulder dressing, construction of public facilities and winter operations for traction during specific ice events.

DISCUSSION:

Advertisement Date:	06/06/2018	Notices Sent:	89
Opening Date:	06/21/2018	Planholders:	6
		Proposals Received:	4

Bids were received from the following vendors:

Vendor Name	Proposed Fee
Boughton Materials Inc.	\$247,346.75
<i>Engineer's Estimate</i>	<i>\$251,702.15</i>
Vulcan Construction Materials, LLC	\$256,509.88
Nagel Trucking and Materials	\$269,663.10
Green Dream International	\$278,491.53

The term of this contract is one year from August 1, 2018 through July 31, 2019 with two, one-year options to extend.

FISCAL IMPACT:

CIP #: Various

Aggregate materials are charged to the supplies and infrastructure accounts listed below. Materials are expensed to departments based on projects and need. A total of \$644,689 is budgeted for capital projects requiring the use of aggregate materials in 2018. An additional \$81,880 is budgeted for materials in general operating supplies. The requested award is within budget.

Account Number	Fund Description	Total Budget Amount
40251300-541407	Electric Fund	\$66,100
40251300-551502	Electric Fund	\$10,612,000
41251540-541407	Water & Wastewater Fund	\$141,000
41251500-541407	Water & Wastewater Fund	\$105,000
31251100-541407	General Fund	\$1,035,096
31252400-551502	Road & Bridge Fund	\$109,100
31252200-551502	Bond Fund	\$498,750