



## Legislation Text

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### FINANCIAL ADVISORY BOARD AGENDA ITEM

#### **ACTION REQUESTED:**

Review of the City's Financial Advisory Board Dashboard

**DEPARTMENT:** Finance Department

**SUBMITTED BY:** Erik Hallgren, Financial Services Supervisor

#### **BOARD/COMMISSION REVIEW:**

Click here to enter text.

#### **BACKGROUND:**

The Chairman of the Financial Advisory Board requested that Staff develop a high-level overview document regarding several of the City's major financial indicators. This dashboard includes information related to the following major categories:

1. Debt Summary
2. Reserve Levels
3. Investment Accounts
4. Year-to-Date Financial Summary
5. Citywide Headcount
6. Key Meeting Dates
7. Property Tax Information
8. Pensions

#### **DISCUSSION:**

Below is a link to the draft version of the Financial Advisory Board Dashboard

<https://app.powerbigov.us/view?r=eyJrIjojNTY0NjIwMGQtMTUzNi00ODY4LTlkMWYtMzEwNTg2NDIzZjI3IiwidCI6ImI5YTBmOTlmLT RiZGUtNGI4MS04YjlxLWZjZWZkNDU4ZmVjNSJ9>