



## Legislation Text

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File #: 17-659, Version: 1

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### **CITY COUNCIL AGENDA ITEM**

#### **ACTION REQUESTED:**

Authorize an additional \$96,000 in funding for the resurfacing of 87<sup>th</sup> Street (CIP# MP009) in accordance with the terms of the intergovernmental agreement with the Illinois Department of Transportation.

**DEPARTMENT:** Transportation, Engineering and Development

**SUBMITTED BY:** Ray Fano, TED Project Engineer

#### **BOARD/COMMISSION REVIEW:**

N/A

#### **BACKGROUND:**

The pavement on 87<sup>th</sup> Street between Route 59 and Book Road was in poor condition and needed to be resurfaced. The City previously received federal funding for 55% of the estimated construction cost for this work.

On February 21, 2017 City Council approved the Local Public Agency Agreement with IDOT funding the project at an estimated cost of \$1.030 million (Resolution 17-008, Item I.12). The IDOT bid was opened on Friday, July 7<sup>th</sup>, 2017. One responsible bid was submitted for the project at \$1,092,946.00.

#### **DISCUSSION:**

The IDOT agreement requires the City to cover project costs that exceed the maximum federal obligation of \$523,200. Based on the as-bid cost and the funding split defined in the IDOT agreement, the estimated city share of the project cost will increase by approximately \$96,000 (including a 3% contingency). Staff is requesting that the City Council appropriate these additional funds.

IDOT's contractor started work on the 87<sup>th</sup> Street project in late July. Work is expected to be completed by the beginning of October.

#### **FISCAL IMPACT:**

The resurfacing of 87<sup>th</sup> Street is funded in the CY2017 CIP as project - MP009. The project is 55% federally funded (not to exceed \$523,200). Staff proposes to fund the additional costs (\$96,000) with available savings from other street maintenance projects (CIP Project # MP009 / Bond Fund Account (332-4710-431.70-89)).