



Legislation Text

File #: 17-468, Version: 1

CITY COUNCIL AGENDA ITEM

ACTION REQUESTED:

Approve the Calendar Year 2018 (CY18) Allocations for the City Obligations category of the SECA Grant Fund Program in the amount of \$1,018,539

DEPARTMENT: City Clerk's Office

SUBMITTED BY: Dawn Portner, Special Events Coordinator

BOARD/COMMISSION REVIEW:

N/A

BACKGROUND:

The majority of the SECA Grant Fund Program is dedicated to existing agreements, administrative expenses, and special event support. City Obligations must be funded in accordance with an Ordinance, Resolution, Intergovernmental Agreement, or in support of fund administration. In 2016, the City Council approved the SECA Commission recommendation to change the "Existing Agreements" category to "City Obligations" and expand it to include the following non-discretionary awards:

Fourth of July Fireworks
Carillion Maintenance
DCM Debt Service
NDP Marketing
NCTV17 Event Coverage
Riverwalk Maintenance

Fourth of July Shuttles
Century Walk Maintenance
Grant Management Software
Naperville Municipal Band
NCTV17 News
Special Events Coordinator

City Council also assumed review/allocation authority for these items with a separate approval at a regularly scheduled meeting.

DISCUSSION:

The following requests have been submitted for CY18. All requests are in line with historical spending and staff recommends approval.

4th of July Fireworks

City contribution of the annual event held during Ribfest

4th of July Shuttle Busses

Public transportation on the 4th of July

Carillon Maintenance

City obligation for annual capital repair and replacements

Century Walk Maintenance

Maintenance for pieces located on public property

DCM Debt Service

Capital fund payback of the purchase of the property located at 301 N. Washington

Grant Management Software

Annual Maintenance costs for upgrades and fixes

Naperville Development Partnership

Promotional activities, Dining Guide printing, and other marketing efforts

Naperville Municipal Band

Annual performances and appearances

NCTV17 Community Event Coverage

Production and equipment for covering many community events

NCTV17 Naperville News

Program, production, studio, equipment and advertising

Riverwalk Maintenance

City contribution for annual capital repair and replacements; routine maintenance is performed by the Naperville Park District

Special Events Coordinator

Salary and benefits for SECA administration and special event coordination

**CY18 SECA Grant Fund Program
City Obligations Allocation**

Organization	FY17	SY17	CY18
4 th of July Fireworks - City Contribution	13,300	13,300	13,300
4 th of July Shuttle Busses	28,986	30,000	28,000
Carillon Maintenance	122,011	84,244	128,813
Century Walk Maintenance	50,000	33,333	50,000
DCM Debt Service	140,000	100,000	150,000
Grant Management Software Maintenance	4,725	4,961	5,200
Naperville Development Partnership	175,000	130,000	175,000
Naperville Municipal Band	154,343	120,735	153,151
NCTV17 - Community Event Coverage	24,000	16,000	24,000
NCTV17 - Naperville News	36,000	24,000	36,000

Riverwalk Maintenance	159,491	110,897	179,699
Special Events Coordinator	50,830	49,025	75,376
Total City Obligations	1,016,354	761,392	1,018,539

FISCAL IMPACT:

The discretionary funding available to CY18 SECA Grant Fund Program applicants will be reduced by \$1,018,539.