



Legislation Details (With Text)

File #: 23-0770 **Version:** 1

Type: Procurement Change Order **Status:** Agenda Ready

File created: 6/22/2023 **In control:** City Manager Procurement Awards

On agenda: 7/1/2023 **Final action:**

Title: Approve the award of Change Order #2 to Cooperative Procurement 22-080, Units 326 and 381 (Technical Rescue Team Truck and Trailer) and Unit 356 (Mobile Command Center), to LDV, Inc. for an amount not to exceed \$1,742 and a total award of \$1,088,436

DEPARTMENT: Department of Public Works

SUBMITTED BY: Richard Dublinski, Director

BACKGROUND:

Unit 356 is a mobile command center used by the Fire Department to run incident command at large-scale emergency responses and special events.

Unit 356 was reviewed and approved by the Fleet Economic Committee and Fleet Services Manager for replacement in the 2022 budget. On April 5, 2022, City Council awarded Cooperative Procurement 22-080 to LDV, Inc. for the purchase of Units 326 and 381, & Unit 356. Unit 356 is a 2023 Freightliner M2 chassis with dry van body Mobile Command Center specified to function as a multi-department incident command post.

In June 2022, the City Manager approved a change order in the amount of \$6,623 to accommodate forward-thinking changes to the specification requested by Fire Department personnel.

DISCUSSION:

To meet the operational function as a multi-department incident command post and reduce the risk of permanently installed hardware devices that may become outdated well in advance of the vehicle lifecycle, staff will primarily use mobile devices (e.g., computers and radios) when running incident command on the vehicle.

In June 2023, IT recommended technology changes, including using shielded Category 6 ethernet cable (rather than standard Category 6 ethernet cable) to address security and EMI interference concerns. Given the operational use of the vehicle, these changes are necessary.

FISCAL IMPACT:

CIP#: VEH002

Fire Department vehicle replacements are expensed to the Vehicles and Equipment account below. The Fire Department budgeted \$1,125,000 for the replacement of Units 326, 381 and 356 in 2022. The total award of \$1,088,436 is within the amount budgeted for this expense.

Account Number	Fund Description	Total Budget Amount
22252200-551505	Capital Projects Fund	\$3,088,873

Sponsors:

Indexes:

Code sections:

Attachments: 1. 356 ChangeOrder Approval.pdf

Date	Ver.	Action By	Action	Result
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CITY MANAGER AUTHORITY PROCUREMENT AWARDS

ACTION REQUESTED:

Approve the award of Change Order #2 to Cooperative Procurement 22-080, Units 326 and 381 (Technical Rescue Team Truck and Trailer) and Unit 356 (Mobile Command Center), to LDV, Inc. for an amount not to exceed \$1,742 and a total award of \$1,088,436

DEPARTMENT: Department of Public Works

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BACKGROUND:

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FISCAL IMPACT:

CIP#: VEH002

Fire Department vehicle replacements are expensed to the Vehicles and Equipment account below. Units 326, 381, and 356 were apart of the 2022 CIP vehicle replacement list and as a result were not budgeted in 2023. However, we can accommodate these expenses within the 2023 budget due to delays associated with receiving 2023 replacement vehicles.

Account Number	Fund Description	Total Budget Amount
22252200-551505	Capital Projects Fund	\$1,134,563