

## Legislation Details (With Text)

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**On agenda:** 4/30/2018      **Final action:**

**Title:** Review of the City's Financial Advisory Board Dashboard

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. FAB Dashboard

Date	Ver.	Action By	Action	Result
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**FINANCIAL ADVISORY BOARD AGENDA ITEM****ACTION REQUESTED:**

Review of the City's Financial Advisory Board Dashboard

**DEPARTMENT:** Finance Department**SUBMITTED BY:** Erik Hallgren, Financial Services Supervisor**BOARD/COMMISSION REVIEW:**[Click here to enter text.](#)**BACKGROUND:**

The Chairman of the Financial Advisory Board requested that Staff develop a high-level overview document regarding several of the City's major financial indicators. This dashboard includes information related to the following major categories:

1. Debt Summary
2. Reserve Levels
3. Investment Accounts
4. Year-to-Date Financial Summary
5. Citywide Headcount
6. Key Meeting Dates
7. Property Tax Information
8. Pensions

**DISCUSSION:**

Below is a link to the draft version of the Financial Advisory Board Dashboard

<https://app.powerbigov.us/view?r=eyJrljoiNTY0NjIwMGQtMTUzNi00ODY4LTlkMWYtMzEwNTg2NDIzZjI3IiwidCI6ImI5YTBmOTImLT-RiZGUtNGI4MS04YjIxLWZjZWZkNDU4ZmVjNSJ9>

