



Legislation Text

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File #: 18-695, Version: 1

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**CITY COUNCIL AGENDA ITEM**

**ACTION REQUESTED:**

Approve the award of Change Order #1 to Contract 18-002, 2018 Street Resurfacing Program - City, to K-Five Construction Company for an amount not to exceed \$241,707.50 and a total award of \$3,367,246

**DEPARTMENT:** Transportation, Engineering and Development

**SUBMITTED BY:** William J. Novack, TED Director

**BOARD/COMMISSION REVIEW:**

N/A

**BACKGROUND:**

On April 4, 2018, the City Council awarded Contract 18-002 to K-Five Construction Company to perform the annual street resurfacing program to maintain the streets citywide for an amount of \$3,125,538.50 with a 3% contingency.

**DISCUSSION:**

Change Order #1 is requested to add quantities to the contract to complete the work in the Old Farm and Stillwater Subdivisions, which has been planned as part of the City portion of the 2018 Street Resurfacing Program. The bid quantities and the engineer's estimate were prepared based on various street information available in the City's database and the inspector's field measurements.

Staff recently identified discrepancies for certain pay items in the quantity spreadsheet used to prepare the bid package. Portions of the quantities for the Old Farm and Stillwater Subdivisions were not included in the pay item total.

**FISCAL IMPACT:**

CIP#: MP009

Within the 2018 Maintenance Improvement Program (MP009), there was a total savings of approximately \$1.36 million in the Capital Projects account listed below. The above award will be financed utilizing these savings. This request is within budget.

Account Number	Fund Description	Total Budget Amount
30282200-551502	Capital Projects	\$5,468,115