



Legislation Text

File #: 24-0322, Version: 1

CITY COUNCIL AGENDA ITEM

ACTION REQUESTED:

Approve the award of Bid 24-015, 2024 Pavement Patching, to Schroeder Asphalt Services, Inc., for an amount not to exceed \$531,785 plus a 3% contingency

DEPARTMENT: Transportation, Engineering and Development

SUBMITTED BY: William J. Novack, P.E., Director of Transportation, Engineering and Development/City Engineer

BOARD/COMMISSION REVIEW:

N/A

BACKGROUND:

The Transportation, Engineering and Development (TED) Business Group issued Bid 24-015 seeking contractors to perform annual street patching throughout the city. The project involves replacing isolated sections of deteriorated pavement with hot-mix asphalt to varying depths, depending upon severity. The strategy is used on streets in relatively good condition but exhibiting isolated defects. Additionally, this project will install permanent patches to take care of potholes that developed over the winter months. This maintenance program prolongs the life of streets, ultimately saving money.

DISCUSSION:

Advertisement Date:	03/12/24	Notices Sent:	249
Opening Date:	03/29/24	Planholders:	16
		Proposals Received:	3

Bids were received from the following vendors:

Vendor Name	Proposed Cost
<i>Engineer's Estimate</i>	\$602,655.00
Schroeder Asphalt Services, Inc.	\$531,785.00
JA Johnson Paving, Co.	\$538,472.00
Chicagoland Paving Contractors, Inc.	\$600,000.00

The Engineer's Estimate is based on the contract unit prices from the 2022 and 2023 pavement patching programs, adjusted to account for inflation.

The final completion date of the work is September 27, 2024.

FISCAL IMPACT:

CIP #: MP009 - Street Maintenance Improvement Program (MIP)

Patching is one component of the overall award for MP009. The chart below breaks out the different award components and award timeframes for the MIP.

Project Name	Bid No.	Award Amount	Status
Resurfacing - MFT North	24-023	\$6,438,412.25	Awarded 4/2/24
Resurfacing - MFT South	24-019		Yet to be awarded
Crackfilling	24-013	\$404,717.00	Recommend for Award 4/16/24
Patching	24-015	\$531,785.00	Recommend for Award 4/16/24
Micro-surfacing	24-016	\$753,484.29	Recommend for Award 4/16/24
Sidewalk R&R for Micro-surfacing	24-012	\$402,875.40	Recommend for Award 4/16/24
Pavement Marking	24-001		Yet to be awarded
Total to date		\$8,531,273.94	

The 2024 Pavement Patching program is expensed to the Infrastructure account listed below. This is related to MP009, Street Maintenance Improvement Program (MIP), which \$13,000,000 is budgeted for in 2024. Within the overall project budget, TED anticipated \$600,000 would be needed for pavement patching. The requested award is within budget for this expense.

Account Number	Fund Description	Total Budget Amount
30282200-551502	Capital Projects Fund	\$29,448,000

*Per Council directive, contingency on construction projects is set at 3% on projects over \$500,000 and 5% on projects under \$500,000.