



Legislation Text

File #: 17-842, Version: 1

CITY COUNCIL AGENDA ITEM

ACTION REQUESTED:

Approve the Award of Change Order #1 to Contract 16-099, Uniform Rentals, to Aramark Uniform Services for an amount not to exceed \$15,650 and a total award of \$133,048.

DEPARTMENT: Electric Utility

SUBMITTED BY: Mark Curran, Director

BOARD/COMMISSION REVIEW:

N/A

BACKGROUND:

In January 2016, the City Council awarded Contract 16-099 to Aramark Uniform Services in an amount of \$117,390 to provide uniform rental and laundering services for a two-year period ending February 2018. The following departments are included in this contract: Department of Public Works, Electric Utility and the Water Utilities.

DISCUSSION:

Additional funding is requested in the amount of \$15,650 to complete the contract rental. The additional funds will be used for the following items:

- Rental and cleaning of floor mats for the Public Works Service Center (PWSC),
- Upgrade of some employee uniforms to flame retardant garments,
- Additional charges for new employees not included in the original award, and
- Anticipated additional charges for lost and/or damaged items at the completion of the contract.

The majority of the change order (\$11,100) is related to the rental and cleaning of the PWSC floor mats. This cost was not included in the original award amount and was requested by DPW at a later date. The remaining \$4,550 will be used for the addition of flame retardant garments, new employees and lost/damaged items at the conclusion of the contract.

FISCAL IMPACT:

CIP #: N/A

Uniform rentals are budgeted to the laundry services accounts listed below. A total of \$78,716 is budgeted for laundry services in CY2017. The requested award is within the budgeted amount for this expense.

Account Number	Fund Description	Total Budget Amount
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410-3321-533.50-37	Electric Fund	\$44,471
010-4230-431.50-37	General Fund - DPW	\$25,730
430-3910-537.50-37	Water & Wastewater	\$6,175
430-3811-537.50-37	Water & Wastewater	\$2,340