



## Legislation Text

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File #: 24-0372, Version: 1

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### **CITY COUNCIL AGENDA ITEM**

#### **ACTION REQUESTED:**

Approve the award of Change Order #1 to Contract 23-205-0.01, 2023 New Sidewalk Program, to Triggs Construction, Inc., for an amount not to exceed \$35,056.67 and a total award of \$287,656.75

**DEPARTMENT:** Transportation, Engineering and Development

**SUBMITTED BY:** William J. Novack, P.E., Director of Transportation, Engineering and Development/City Engineer

#### **BOARD/COMMISSION REVIEW:**

N/A

#### **BACKGROUND:**

The City Council awarded Contract 23-205 to Triggs Construction, Inc. on October 3, 2023, with a completion date of May 15, 2024. Following up on the Comprehensive Sidewalk Plan, the purpose of this contract is to improve walkability throughout the City.

This contract is the first year of the three-year program approved by the City Council in July 2023. In addition to the four new sidewalk locations, the contract also included a major modification of the existing sidewalk on the southeast corner of 6<sup>th</sup> Street and Webster Street to address an accessibility issue and eliminate stairs in the public right-of-way.

#### **DISCUSSION:**

This contract was approved with a 5% contingency in the amount \$12,028.58 of the original contract value. The remaining contingency available is \$12,028.58. This Change Order is being requested to authorize additional funds in the amount of \$35,056.67 beyond the contingency. Staff requests funds in addition to \$12,028.58 in order to pay for additional work necessary to meet accessibility and grading requirements.

Three of the locations (6<sup>th</sup> Avenue & Webster Street, Washington Street, and West Street) involved areas with significant elevation changes. The installation of more curb retaining walls than anticipated was needed to ensure ADA compliance, properly meet existing parkway grades and avoid impacts to adjacent vegetation/landscaping. Grading revisions also involved additional parkway restoration areas. Lastly, additional curb and gutter needed to be replaced at various locations to ensure the new or modified sidewalk ramps would meet ADA requirements.

The amount of this Change Order exceeds the original contract amount by \$47,085.25.

#### **Contingency**

<b>Authorized Contingency</b>	<b>Dollars</b>
Original Amount	\$ 12,028.58
(-) Previously Authorized	\$ 0.00
Subtotal	\$ 12,028.58
(-) This Change	\$ 12,028.58
Balance Left	\$ 0.00

**Contract Award**

Original Contract Value	\$ 240,571.50
Prior Cumulative Approved Change Orders	\$ 0.00
Subtotal	\$ 240,571.50
(+/-) This Change Order	\$ 47,085.25
Total Contract Value	\$ 287,656.75

**FISCAL IMPACT:**

CIP #: CS006

The Sidewalk Improvement Program is expensed to the Infrastructure account listed below. In 2024, TED included \$350,000 in the budget for CS006, the New Sidewalk Improvement Program. The requested Change Order can be accommodated within the 2024 budget.

<b>Account Number</b>	<b>Fund Description</b>	<b>Total Budget Amount</b>
30282200-551502	Capital Projects Fund	\$29,448,000

\*Per Council directive, contingency on construction projects is set at 3% on projects over \$500,000 and 5% on projects under \$500,000.