



Legislation Text

File #: 23-0851, Version: 1

CITY COUNCIL AGENDA ITEM

ACTION REQUESTED:

Approve the award of Change Order #2 to Contract 22-341, Molded Rubber and Cold Shrink Products, to Universal Utility Supply, Fletcher-Reinhardt Company, RESCO, Wesco Distribution Inc. and Power Line Supply for an amount not to exceed \$225,000 and a total award of \$485,000

DEPARTMENT: Electric Utility

SUBMITTED BY: Brian Groth, Director

BOARD/COMMISSION REVIEW:

N/A

BACKGROUND:

The Electric Utility (Utility) uses molded rubber products, cold and heat shrink terminations, splices, and arrestors to perform maintenance on the City's electrical system. These products are kept in inventory and used to repair underground distribution cables and make connections of these cables to transformers and switchgear for both capital and emergency projects. The City Council awarded Contract 22-341, Molded Rubber and Cold Shrink Products, to Universal Utility Supply, Fletcher-Reinhardt Company, RESCO, Wesco Distribution Inc. and Power Line Supply on January 17, 2023 for a one-year term from January 1, 2023 to December 31, 2023, with no options to extend.

DISCUSSION:

This Change Order is requested to replace life limited material that can no longer be safely used and to address cost increases in the material.

FISCAL IMPACT:

CIP#: N/A

Molded Rubber and Cold Shrink Products are budgeted in the Operating Supplies account listed below. In 2023 \$6,000,000 was budgeted in this account for various operating supplies. The requested award can be accommodated in the calendar year 2023 budget.

Account Number	Fund Description	Total Budget Amount
40101300-541407	Operating Supplies	\$6,000,000