



Legislation Text

File #: 20-1067, Version: 1

**CHIEF PROCUREMENT OFFICER AUTHORITY PROCUREMENT AWARDS**

**ACTION REQUESTED:**

Approve the award of Change Order #1 to Contract 20-009, 2020 Sidewalk and Curb Maintenance Program, to AC Concrete Construction for an amount not to exceed \$6,236.19 and a total award of \$653,418.69

**DEPARTMENT:** Transportation, Engineering and Development

**SUBMITTED BY:** William J. Novack, Director

**BACKGROUND:**

The City Council awarded Contract 20-009 to AC Concrete on April 21, 2020 with a completion date of July 30, 2020. The purpose of this contract is to remove and replace sidewalk, roll curb and gutter, barrier curb and gutter and concrete and asphalt driveway aprons at locations throughout the City.

This is the first change order to this contract. No previous change order or extensions have been approved.

**DISCUSSION:**

Change Order #1 & Partial balances as built quantities as recorded in the City's SASIE database through substantial completion of the project and anticipated quantities to complete job as directed in the contract documents.

The amount of this change order exceeds the original contract amount by **\$6,236.19, 0.96%** and by **0** days.

This contract was approved with contingency in the amount of 3% (\$19,415.48) of the original contract value and 29 days. Staff requests the use of contingency funds for the change order.

**Contract Award**

Original Contract Value	\$647,182.50
Prior Cumulative Approved Change Orders	\$0.00
Subtotal	\$647,182.50
(+/-) This Change Order	\$6,236.19
Total Contract Value	\$653,418.69

**Contingency**

Authorized Contingency	Days	Dollars
Original Amount	29	\$19,415.48
(-) Previously Authorized		\$0.00
Subtotal		\$19,415.48
(-) This Change		\$6,236.19
Balance Left	29	\$13,179.28

**FISCAL IMPACT:**

CIP #: MP004 - Sidewalk Maintenance

The change order required the requested adjustment to the following accounts. The requested change order is within the budgeted amount for this expense.

Account Number	Fund Description	Amount
30282200-551502	Capital Projects Fund	\$16,033.59
30284300-551502	SSA 26	\$0.00
41251540-531308	Water Utility	(\$4,961.35)
41251500-551502	Water Utility	(\$4,452.05)
40251300-531308	Electric Utility	(\$206.00)
31251100-531308	General Fund	(\$178.00)

\*Per Council directive, contingency on construction projects is set at 3% on projects over \$500,000 and 5% on projects under \$500,000.