

Legislation Text

File #: 24-0381, Version: 1

CITY COUNCIL AGENDA ITEM

ACTION REQUESTED:

Approve the award of Bid 24-016, 2024 Microsurfacing Pavement Maintenance, to AC Pavement Striping Co., for an amount not to exceed \$753,484.29, plus a 3% contingency

DEPARTMENT: Transportation, Engineering and Development

SUBMITTED BY: William J. Novack, P.E., Director of Transportation, Engineering, and Development/City Engineer

BOARD/COMMISSION REVIEW:

N/A

BACKGROUND:

In March 2024, the Transportation, Engineering and Development (TED) Business Group issued Bid 24-016 seeking contractors to perform microsurfacing on various city streets. Microsurfacing involves the installation of a thin, latex-modified, asphalt-wearing course. The application will be placed in two lifts, generally on consecutive days, with a combined thickness of approximately 3/8 of an inch. New striping and pavement markings will be applied to the finished surface upon completion of paving. Microsurfacing is a cost-effective preventative maintenance technique and when performed routinely, it can keep water and debris from getting into the pavement.

DISCUSSION:

Advertisement Date:	2/28/2024	Notices Sent:	225
Opening Date:	3/21/2024	Planholders:	12
		Proposals Received:	2

Bids were received from the following vendors:

Vendor Name	Proposed Cost	
AC Pavement Striping Co.	\$753,484.29	
Engineer's Estimate	\$866,773.40	
Microsurfacing Contractors, LLC	\$1,223,222.06	

The final completion date of this project is August 9, 2024.

FISCAL IMPACT:

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CIP #: MP009 - Street Maintenance Improvement Program (MIP)

Microsurfacing is one component of the overall award for MP009. The chart below breaks out the different award components and timeframes for the MIP.

Project Name	Bid No.	Award Amount	Status
Resurfacing - MFT North	24-023	\$6,438,412.25	Awarded 4/2/24
Resurfacing - MFT South	24-019		Yet to be awarded
Crackfilling	24-013	\$404,717.00	Recommend Award 4/16/24
Patching	24-015	\$531,785.00	Recommend Award 4/16/24
Microsurfacing	24-016	\$753,484.29	Recommend Award 4/16/24
Sidewalk R&R for Micro-surfacing	24-012	\$402,875.40	Recommend Award 4/16/24
Pavement Marking	24-001		Yet to be awarded
Total to date		\$8,531,273.94	

The 2024 Pavement Microsurfacing Program is expensed to the Infrastructure account listed below. MP009, the Street Maintenance Improvement Program (MIP), has an overall budget of \$13,000,000 in 2024. Within the overall project budget, TED allocated \$1,342,000 for microsurfacing; this includes both microsurfacing work and sidewalk removal and replacement which will be awarded under bid 24 -012. This requested portion of the project is within budget for this expense.

Account Number	Fund Description	Total Budget Amount
30282200-551502	Capital Projects Fund	\$29,448,000

^{*}Per Council directive, contingency on construction projects is set at 3% on projects over \$500,000 and 5% on projects under \$500,000.