



Legislation Text

File #: 23-1166, Version: 1

CITY COUNCIL AGENDA ITEM

ACTION REQUESTED:

Approve the award of Change Order #2 to Option Year One of Bid 22-036, Landscape Restoration Services, to Semper Fi Landscaping Inc. and Local Lawn Care and Landscaping for an amount not to exceed \$125,000 and a total award of \$975,000

DEPARTMENT: Department of Public Works

SUBMITTED BY: Richard Dublinski, Director

BOARD/COMMISSION REVIEW:

N/A

BACKGROUND:

The Landscaping Restoration Program restores landscaping at private residential properties, commercial properties and public rights-of-way that have been damaged as a result of Electric and Water Utilities and Public Works maintenance and capital improvement projects. Work is ongoing during the construction season and includes turf restoration, hardscape restoration, landscape planting, sprinkler repair and other landscape-related repairs.

On March 1, 2022, the City Council awarded Bid 22-036, Landscape Restoration Services, to Semper Fi Landscaping Inc. and Local Lawn Care and Landscaping. The restoration work varies in size from three square foot turf repairs to several hundred square yards of turf repair on parkways or residential rear yards. The work involves mobilizing to various sites throughout the City and completely restoring the landscaping. The contractor is responsible for providing all labor, material, equipment and supervision necessary to perform the work at designated locations as directed by the City.

On March 21, 2023 the City Council awarded the first option year. The term of the option year is from March 1, 2023 to December 31, 2023, with two additional one-year options to extend. The City Council approved Change Order #1 on August 15, 2023 for additional funding due to large scale utility project restorations.

DISCUSSION:

This bid was awarded based on estimated quantities for different types of landscape restoration needed. There have been approximately 600 restoration requests so far in 2023, and are aware of at least 150 more before the end of the year. Due to several operating and capital projects for the Electric and Water Utilities, many of the sites required more expensive restoration. Additional funds are needed for landscape restoration services throughout the City through the end of the year. Without the change order, existing sites would not be restored until next spring.

FISCAL IMPACT:

CIP #: Various

The landscaping restoration program is expensed to the Operational Services, Infrastructure, and Building and Grounds Maintenance accounts listed below. A total of \$122,500 is budgeted for various landscaping needs in 2023 in the General Fund. In addition, the Electric and Water Utilities have funding available through various capital projects for landscape restoration. The requested award is within the budgeted amount for this expense.

Account Number	Fund Description	Total Budget Amount
31101100-531308	General Fund	\$926,550
31251100-531308	General Fund	\$1,947,670
31341100-531302	General Fund	\$785,100
40251300-531308	Electric Utility Fund	\$908,951
40251300-551502	Electric Utility Fund	\$15,096,000
41252000-551502	Water Capital Fund	\$39,813,900
41251540-531308	Water Utilities Fund	\$278,000