



Legislation Text

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**CITY COUNCIL AGENDA ITEM**

**ACTION REQUESTED:**

Approve the award of Change Order #1 of Contract 19-142, Telvent ArcFM Solution Software Maintenance, to Schneider Electric for an amount not to exceed \$21,172.73 and a total award of \$198,756.94

**DEPARTMENT:** Electric Utility

**SUBMITTED BY:** Brian Groth, Director

**BOARD/COMMISSION REVIEW:**

N/A

**BACKGROUND:**

ArcGIS is the core mapping software used in all City departments, but it does not contain specific functionality needed by the Electric Utility. The Telvent ArcFM Solution software acts as an extension to the City's ArcGIS software and is used by staff throughout the Utility to view electrical network information such as electrical cable type, fiber optic cable type, overhead and underground equipment type. Maintenance and support is required to ensure that the software functions properly and remains current with the latest date.

The City Council awarded Contract 19-142 to Schneider Electric on May 7, 2019 for a five-year term from July 1, 2019 through June 30, 2024.

**DISCUSSION:**

This change order is requested to add additional funds to the contract for added licenses purchased for the responder outage management system which is currently being implemented by the Utility.

**FISCAL IMPACT:**

CIP#: N/A

ArcFM maintenance and support is budgeted in the below Software and Hardware Maintenance account. A total of \$65,000 was budgeted for ArcFM designer software and maintenance support in 2023; the requested award of \$21,172.73 for 2023 is within budget.

Account Number	Fund Description	Total Budget Amount
40331300-531312	Electric Utility	\$1,580,456.26