



Legislation Text

File #: 21-0644B, Version: 1

CITY COUNCIL AGENDA ITEM

ACTION REQUESTED:

Approve the award of Change Order #1 of Option Year Two to Contract 18-017, Excavation and Underground Utility Repair, to Baish Excavating, Inc. for an amount not to exceed \$80,000 and for a total award amount of \$200,000

DEPARTMENT: Water Utilities

SUBMITTED BY: Darrell Blenniss, Director

BOARD/COMMISSION REVIEW:

N/A

BACKGROUND:

In February 2018, City Council approved the award of Bid 18-017 to Baish Excavating (Baish) for an 18-month term, with two, one-year options to extend. The first option year was approved in August 2019 and the second option year was approved in June 2020.

The contractor provides the Water Utility with supplemental crews to assist during emergencies when work exceeds the capacity of City crews, when work requires specialized equipment, or needs expertise beyond the capabilities of staff. Work under the contract may include installation, replacement and relocation of water and sewer main segments, sanitary sewer manholes, valves, vaults, and service laterals.

DISCUSSION:

The Water Utility is planning to abandon an aging six-inch water main in the pavement of Chicago Avenue. The abandonment work consists of filling the main in with flowable-fill that meets DuPage County requirements and moving fire hydrants and water service laterals while installing valves connected to a new 12-inch water main.

The work was originally included in a water main lining bid planned for later this summer, however on May 7, staff was notified that DuPage County will be resurfacing this portion of Chicago Avenue after Memorial Day which necessitates the need to accelerate the abandonment project. Accordingly, the work will be given to the City's current underground excavating contractor and will no longer be part of a future bid.

Baish Excavating estimates the cost of this work at \$80,000 based on existing unit pricing. The work will be completed before DuPage County completes the Chicago Avenue paving project.

FISCAL IMPACT:

CIP: WU004

Water main repairs and replacements are expensed to the operational services and infrastructure accounts listed below. The capital replacement portion of this project will be expensed to the infrastructure account, as part of the annual capital improvement program. A total of \$3,850,000 is budgeted for WU004 in 2021. An additional \$268,000 is budgeted for various operational expenses, such as asphalt restoration and general contract services related to water distribution. The requested award is within budget.

| Account Number | Fund Description | Total Budget Amount |
|-----------------------|-------------------------|----------------------------|
| 41251540-531308 | Water and Wastewater | \$268,000 |
| 41251500-551502 | Water and Wastewater | \$26,743,950 |