



Legislation Text

File #: 22-1522, Version: 1

CITY COUNCIL AGENDA ITEM

ACTION REQUESTED:

Approve the award of Change Order #1 to Contract 22-010, 2022 Sanitary Manhole Replacement, to Rossi Contractors, Inc., for an amount not to exceed \$12,353 and for a total award of \$111,751

DEPARTMENT: Water Utilities

SUBMITTED BY: Darrell Blenniss, Director

BOARD/COMMISSION REVIEW:

N/A

BACKGROUND:

In April 2022, the City Manager awarded Contract 22-010 to Rossi Contractors, Inc. for an amount of \$99,398 plus a 5% contingency, with a completion date of 10/29/2022. The contract includes two one-year options to extend for the replacement of additional sanitary manholes in 2023 & 2024.

DISCUSSION:

This change order is requested to add an additional \$12,353 due to unforeseen underground utility conflicts which will require the removal and replacement of 10" storm main, and the unmarked gas main and includes the cost of removing, forming, and pouring of concrete for the electrical duct bank prior to replacing the manholes.

The amount of this change order exceeds the original contract amount by \$12,353 and the original contract expiration date by 61 days.

This contract was approved with contingency in the amount of 5% of the original contract value and 29 days. Staff is not requesting the use of contingency funds

Contract Award

Original Contract Value	\$99,398
(+/-) This Change Order	\$12,353
Total Contract Value	\$111,751

FISCAL IMPACT:

CIP #: WW006

Sanitary manhole replacement is budgeted and expensed to the account number listed below as part of the Water Capital annual improvement program. A total of \$3,990,000 was allocated for this item in 2022. The requested change order of \$12,353 is facilitated within budget.

Account Number	Fund Description	Total Budget
41252000-551502	Water Capital Fund	\$27,438,275