



Legislation Text

File #: 19-1092, Version: 1

CITY COUNCIL AGENDA ITEM

ACTION REQUESTED:

Approve the award of Option Year Two to Contract 18-126, Sanitary Manhole Replacement, to Sheridan Plumbing & Sewer, Inc. for an amount not to exceed \$131,420, plus a 5% contingency

DEPARTMENT: Water Utilities

SUBMITTED BY: Darrell Blenniss, Director

BOARD/COMMISSION REVIEW:

N/A

BACKGROUND:

The City Manager awarded Contract 18-126, Sanitary Manhole Replacement, to Sheridan Plumbing & Sewer, Inc. for a one-year term from July 26, 2018 to December 31, 2018, with two one-year options to extend. The first option year was approved by City Council on February 5, 2019. The purpose of the contract is for removal and replacement of sanitary sewer manholes and associated connections to existing sanitary sewer and services throughout the City. The sanitary manholes being replaced range from 80 to 100 years old and are part of the inflow and infiltration reduction program. Most were rehabilitated approximately 20 years ago, but further rehabilitation is no longer possible. Manholes are recommended for full replacement.

DISCUSSION:

During the original term and first extension of the contract, Sheridan Plumbing & Sewer provided great service by replacing five manhole structures during the original term and eight manhole structures during the first option renewal term. Staff negotiated a zero-percent increase for the final extension. During the final extension, Sheridan Plumbing & Sewer will replace seven sanitary manholes. The manholes are located in the college area between Chicago Avenue and School Street on Brainard Street and Ellsworth Street.

The term of the second option year is January 1, 2020 to December 31, 2020, with no option years remaining.

FISCAL IMPACT:

CIP: WW006

Manhole replacements are expensed to the infrastructure account listed below as part of the capital improvement program. A total of \$4,610,000 is budgeted for sanitary sewer system rehabilitation and replacement projects in 2020, pending Council approval. The requested award is within budget.

| Account Number | Fund Description | Total Budget Amount |
|-----------------|------------------|---------------------|
| 41251500-551502 | Water Utilities | \$23,395,000 |

Per Council directive, contingency on construction projects is set at 3% on projects over \$500,000 and 5% on projects under \$500,000.

The 2020 total budget amount includes the cost of the Water Utilities AMI.