



Legislation Text

File #: 22-1095, Version: 1

CHIEF PROCURMENT OFFICER AUTHORITY PROCUREMENT AWARDS

ACTION REQUESTED:

Approve the award of Change Order #3 to Contract 22-035, 2022 Downtown Streetscape Construction, to RW Dunteman Co for an amount not to exceed \$21.41 and a total award of \$4,889,501.94

DEPARTMENT: Transportation, Engineering and Development

SUBMITTED BY: William Novack

BACKGROUND:

The City Council awarded Contract 22-035 to RW Dunteman Co on February 15, 2022 with a completion date of August 26, 2022. The purpose of this contract is to reconstruct sections of Main Street, Jefferson Avenue, Webster Street, and Jackson Avenue to the 2016 Downtown Streetscape standards along with upgrades and replacements to City owned utilities within the limits of the project.

On May 31, 2022 the Chief Procurement Officer approved Change Order #1 to add 116.14 of contingency funds for material overages and decreases from Stage 1 of the project.

On July 13, 2022 the Chief Procurement Officer approved Change Order #2 to add \$466.93 of contingency funds for material overages and decreases in Stage 1 and Stage 2 of the project, new approved unit price pay items, and work completed through force account to date.

The current construction completion date for this project is **August 26, 2022**.

DISCUSSION:

This change order is requested to pay for additional material overages and decreases as the project has continued through Stage 2. This change order also includes payment for work completed through Force Account. Quantities measured in the field have been prepared by the phase three construction engineer, Civiltech Engineering.

The total amount of change orders, include of previously approved adjustments, exceeds the original contract amount by \$604.48 (0.01%).

This contract was approved with contingency in the amount of \$146,666.92 (3%) of the original contract value and 29 days. Staff requests the use of contingency funds for this change order. A summary of the award and contingency information is provided in the tables below.

Contingency

Authorized Contingency	Days	Dollars
Original Amount	29	\$146,666.92
(-) Previously Authorized	0	\$583.07
Subtotal	29	\$146,083.85
(-) This Change	0	\$21.41
Balance Left	29	\$146,062.44

Original Contract Value	\$4,888,897.46
Prior Cumulative Approved Change Orders	\$583.07
Subtotal	\$4,889,480.53
(+/-) This Change Order	\$21.41
Total Contract Value	\$4,889,501.94

FISCAL IMPACT:

CIP #:CS014, MP009, WU004, EU012

2022 Downtown Streetscape Construction is expensed to the Infrastructure accounts listed below. This change order increases the costs to CS014 funds for both SSA 30 (\$21,332.76) and SSA 34 (\$6,321.65), MP009 (\$2,502.49), and EU012 (\$7,134.47). This change order reduces costs to WU004 (-\$37,269.96)

It should be noted that staff does not anticipate borrowing for this project and expenses in the Bond Fund will be reclassified to the Capital Projects Fund at yearend.

Account Number	Fund Description	CO Amount
30282300-551502	Bond Fund	\$30,156.90
41252000-551502	Water Capital Fund	\$(37,269.96)
40251300-551502	Electric Utility Fund	\$7,134.47

*Per Council directive, contingency on construction projects is set at 3% on projects over \$500,000 and 5% on projects under \$500,000