



Legislation Text

File #: 23-0915, Version: 1

CITY COUNCIL AGENDA ITEM

ACTION REQUESTED:

Adopt the resolution authorizing the City Manager to execute the Interim Intergovernmental Agreement between the City of Naperville and the Illinois Environmental Protection Agency for the continued operation of the regional Household Hazardous Waste Facility

DEPARTMENT: Department of Public Works

SUBMITTED BY: Richard Dublinski, Director

BOARD/COMMISSION REVIEW:

N/A

BACKGROUND:

The City currently has funding agreements in place with the Illinois Environmental Protection Agency (IEPA), DuPage County, Will County, Kane County and the City of Aurora for the regional Household Hazardous Waste (HHW) program. The HHW program is operated at the Environmental Campus on Fort Hill Drive in Naperville. The facility was originally permitted in 1992 in cooperation with the IEPA as the first permanent Household Hazardous Waste Drop-off in the State of Illinois. The City and its funding partners (DuPage County, Will County, Kane County, and the City of Aurora) are responsible for facility operational costs, the City is responsible for capital costs, and the IEPA is responsible for hiring a contractor to pick up, transport, and dispose of the HHW collected.

On June 22, 2018 the City of Naperville and the IEPA entered into a five-year Intergovernmental Agreement effective from July 1, 2018 through June 30, 2023. At the same time the 2018 Intergovernmental Agreement began, the IEPA began implementing a funding cap for the transportation and disposal of material from the Naperville facility. This was the first time that the IEPA imposed a cap on the amount of funds that it would provide for household hazardous waste collection and disposal. Staff has worked closely with the IEPA to monitor disposal costs at the HHW facility and so far have been able to stay within the IEPA's annual funding cap.

DISCUSSION:

The IEPA is currently in the process of preparing a solicitation of bids for a new contractor agreement for the disposal of HHW which is expected to begin January 1, 2024. The new contract with the disposal contractor may impact certain provisions of the new long term Intergovernmental Agreement between the City and the IEPA. In addition, proposed revisions to new Intergovernmental Agreement will need to be negotiated. Therefore, a interim agreement is proposed to be effective from the expiration of the 2018 Intergovernmental Agreement through December 31, 2023. The interim agreement extends the existing terms of the 2018 Intergovernmental Agreement with a possible extension, if needed, for up to an additional six months with the approval of the Director of the IEPA

and the City Manager.

Staff will continue to work with the IEPA on a new long-term household hazardous waste agreement which will be brought back to the City Council for approval.

FISCAL IMPACT:

The City's 2023 annual budget for household hazardous waste (HHW) operations is approximately \$250,000 for staffing the HHW program and maintenance of the HHW facility. The City's funding partners contribute \$160,000 annually toward operational costs of the Facility.