



Legislation Text

File #: 17-245, Version: 1

**CITY COUNCIL AGENDA ITEM**

**ACTION REQUESTED:**

Approve the Award of Cooperative Procurement 17-098, for Five 2017 Ford Replacement Vehicles, to Currie Motors for an amount not to exceed \$216,037.

**DEPARTMENT:** Department of Public Works

**SUBMITTED BY:** Richard Dublinski, DPW Director

**BOARD/COMMISSION REVIEW:**

N/A

**BACKGROUND:**

The Department of Public Works and the Fleet Services Division recommends the purchase of five Ford F250 Pickup Trucks approved for replacement in the CY2017 budget.

Five Public Works vehicles were reviewed and approved for replacement by the Fleet Economic Committee and Fleet Services Manager. Vehicles are evaluated for replacement based on four criteria: age, usage, condition and repair costs. A vehicle must receive a score of 23.0 or greater to be recommended for replacement. Each vehicle qualified for replacement.

Unit #	Year	Amortized Life Cycle	Replacement Age	Minimum Criteria	Scored Criteria	Mile Guidelines	Usage Miles	Repair Costs
215	2006	8 years	10.6 years	23.0	42.5	75,000	117,250	\$28,852
254	2006	8 years	10.9 years	23.0	35.6	75,000	70,344	\$20,226
258	2005	8 years	11.7 years	23.0	37.6	75,000	84,487	\$27,693
515	2004	8 years	12.5 years	23.0	39.4	75,000	76,575	\$46,943
257	2003	9 years	13.5 years	23.0	39.7	75,000	67,187	\$38,779

**DISCUSSION:**

Unit 215 is a 2006 Ford F250 and Unit 258 is a 2005 Ford F250 that will be replaced with two 2017 Ford F250 pickup trucks equipped with four-wheel drive and plows. Additionally, Unit 258 will be equipped with a lift gate. Both units are use in the Streets Section for pothole patching, alley reconstruction, bridge maintenance, right-of-way maintenance, sidewalk ramps and snow plowing.

Unit 254 is a 2006 Chevrolet 2500 pickup that will be replaced with a 2017 Ford F250 with a lift gate. The truck is use by the Forestry Section for tree trimming and removal, stump grinding, parkway restoration, Emerald Ash Borer treatments, leaf collection, service requests and snow plowing.

Unit 515 is a 2004 Chevrolet 2500, and will be upgraded to a 2017 Ford F250 crew cab to transport additional personnel. It is used by the Traffic Operations Section to set up work zones for special events for cone and barricade deployment. The unit also pulls the barricade trailer for larger events.

Unit 257 is a 2003 Ford F550 with a gasoline engine, dump body, wheel drive and a 9 foot plow. Unit 257 will be replaced with a 2017 Ford F550 with a diesel engine, dump body, 4 wheel drive and a 9 foot plow. It is used by the Storms Section to respond to call outs for sewer repairs, maintenance, storm water requests, pulling the utility repair trailer, hauling spoils and snow plowing and removal.

Unit	Options	Net Price
215	F250 w/ext. cab/4x4/plow	\$37,398
254	F250 w/4x4/plow/lift gate	\$36,461
258	F250 w/ext. cab/4x4/plow/lift gate	\$41,182
515	F250 w/crew cab/lift gate	\$32,153
257	F550 w/dump body/4x4/plow	\$68,843
	<b>TOTAL</b>	<b>\$216,037</b>

The Department of Public Works recommends the purchase of five Ford vehicles from Currie Motors through the Suburban Purchasing Cooperative Contracts No. 142 and 146. Vehicles will be delivered in 60-90 days after receipt of order. Retired vehicles will be auctioned through one of the City's two contracted auction companies.

**FISCAL IMPACT:**

CIP #: N/A

Vehicle replacements for Public Works are expensed to the Automotive Equipment lines listed below. A total of \$214,500 is budgeted for the five units being replaced in CY2017.

Account Number	Fund Description	Total Budget Amount
301-4210-431.70-87	Public Works	\$534,500