



Legislation Text

File #: 24-0698, Version: 1

CITY COUNCIL AGENDA ITEM

ACTION REQUESTED:

Accept the Program Year 2023 Community Development Block Grant (CDBG) Consolidated Annual Performance Evaluation Report (Item 2 of 2)

DEPARTMENT: Community Services

SUBMITTED BY: Miranda Barfuss, Community Grants Coordinator

BOARD/COMMISSION REVIEW:

N/A

BACKGROUND:

The Consolidated Annual Performance Evaluation Report (CAPER) reports on actions taken and CDBG funds spent during Program Year (PY) 2023 (April 1, 2023 - March 31, 2024).

DISCUSSION:

During PY 2023, the City of Naperville spent a total of \$604,365.72 on CDBG projects.

Approximately \$53,120, or 9%, of the total spend consisted of CARES Act (CDBG-CV) funds used to address the impact of the COVID-19 pandemic on low- and moderate-income residents, people who are homeless and small businesses. The CDBG-CV funds were part of a total allocation of \$1,024,728 in COVID-19 relief funding originally received in PY 2020.

In addition to the CDBG-CV funds, regular CDBG entitlement funds from PY 2019, PY 2020, PY 2022 and PY 2023 were spent to complete projects approved in each of those years. The breakdown of total CDBG funding expended during the program year is below:

Program Funding Year	Funds Spent in PY23	Percentage
COVID Funds - PY 2020	\$53,119.49	9%
PY 2019	\$8,599.90	1%
PY 2020	\$22,655.00	4%
PY 2022	\$208,428.42	34%
PY 2023	\$311,562.91	52%
TOTAL	\$604,365.72	100%

Project Expenditures - COVID Funds:

CV1901-3 - Emergency Financial Assistance: \$6,990 to Loaves & Fishes Community Services to provide utility/rent/mortgage assistance to low- and moderate-income residents impacted by COVID.

CV1901-6 - Mental Health Access Program: \$15,355 to SamaraCare to provide fee reductions to low- and moderate-income counseling clients experiencing new and increased mental health symptoms related to COVID. This project is now complete.

CV1901-7 - Youth Emergency Shelter: \$30,774.49 to 360 Youth Services to provide housing and supportive services for young people ages 18-24 who are experiencing homelessness. This project is now complete.

PY 2023 Project Expenditures - Entitlement Funds:

CD2302 - Transitional Housing Rehabilitation: \$109,166 to Bridge Communities to rehabilitate 3 units of transitional housing at 432 Bailey Road for families who are homeless. This project is now complete.

CD2304 - Air Conditioner Replacement: \$25,900 to Illinois Independent Living Centers to replace the air conditioner condenser of a 31-unit apartment and condominium complex providing affordable, accessible housing to low- or moderate-income renters with severe physical disabilities. This project is now complete.

CD2306 - Emergency Financial Assistance: \$61,689.82 to Loaves & Fishes Community Services Emergency Assistance program to prevent homelessness by providing rent, mortgage and utility assistance to at-risk households. This project is now complete.

CD2307 - New Lighting for Parking Lot: \$24,367.34 to Naperville Elderly Homes to upgrade the exterior lighting system in the parking lot of an 190-unit apartment complex providing affordable, accessible housing for low- and moderate-income seniors. This project is now complete.

CD2309 - New Building Boilers: \$45,781 to Turning Pointe Autism Foundation to replace two boilers in their building which houses a day school for children and adults with autism. The 60 disabled persons assisted are legal adults with income levels at or below 80% of MFI. This project is now complete.

CD2311 - Program Administration: \$44,658.75 for program administration expenses for the City of Naperville CDBG Program. This project is now complete.

Non-PY2023 Project Expenditures - Entitlement Funds:

Two entitlement-funded projects, one PY 2019 and one PY 2020, were significantly delayed due to the COVID pandemic. These projects progressed and/or were completed in the PY 2023 year. Additionally, eight PY 2022 projects were completed in the PY 2023 year.

CD1913 - Single Family Home Repair Program: \$8,599 to Rebuilding Together Aurora to administer the City of Naperville's Single Family Home Repair program, providing no-cost home safety and accessibility modifications for low-income homeowners. This program completed its inaugural year and has completed repairs on 2 homes.

CD2001 - Transitional Housing Rehabilitation: \$22,655 to Bridge Communities to replace

windows, doors and the parking lot dumpster pad at their Crabapple Court transitional housing buildings. This project is now complete.

CD2201 - Transitional Housing Unit Rehabilitation - \$62,698 to Bridge Communities to completely renovate Unit 101 at 432 Bailey Road, a multi-family apartment building providing transitional housing for families who are homeless. This project is now complete.

CD2202 - Olympus Place Supportive Housing: \$15,745 to DuPage PADS to provide supportive services to formerly homeless individuals to maintain their housing. This project is now complete.

CD2205 - Group Home Renovation: \$14,100 to Little Friends to rehabilitate a Community Integrated Living Arrangement (CILA) providing housing for 5 disabled adults with autism by replacing the roof. This project is now complete.

CD2206 - Emergency Financial Assistance: \$27,433.42 to Loaves & Fishes Community Services Emergency Assistance program to prevent homelessness by providing rent, mortgage and utility assistance to at-risk households. This project is now complete.

CD2207 - Concrete Walkway Repair: \$24,367 to Naperville Elderly Homes to remove and replace concrete walkways to meet ADA and mobility accessibility standards at Martin Avenue Apartments, an affordable apartment complex for low and moderate income senior citizens. This project is now complete.

CD2208 - Dock Plates Replacement - \$28,200 to Northern Illinois Food Bank to replace 5 dock plates at their distribution center. Northern Illinois Food Bank collects and distributes food to food banks and providers throughout northeastern Illinois, including the food pantries serving low and moderate income Naperville residents. This project is now complete.

CD2210 - Roof and Gutter Replacement - \$20,610 to United Cerebral Palsy - Seguin to install a new roof and oversized gutter system on a CILA housing 4 adults with severe disabilities due to cerebral palsy. This project is now complete.

CD2211 - Program Administration: \$15,275 for program administration expenses for the City of Naperville CDBG program. This project is now complete.

FISCAL IMPACT:

Total Program Year 2023 (April 1, 2023 - March 31, 2024) CDBG-CV and CDBG entitlement funds expenditure is \$604,365.72.