



Legislation Text

File #: 24-0490, Version: 1

CITY COUNCIL AGENDA ITEM

ACTION REQUESTED:

Approve the award of Change Order #1 to Contract 22-079.0-01, Water Utility Service Truck - Unit 774, to National Auto Fleet Group, for an amount not to exceed \$69,412 and a total award of \$252,617

DEPARTMENT: Department of Public Works

SUBMITTED BY: Richard Dublinski, Director of Public Works

BACKGROUND:

The City Council awarded Contract 22-079 to National Auto Fleet Group on March 1, 2022, for \$183,205 for Water Utility Service Truck - Unit 774, a 2022 Ford F600 with a maintainer service body and crane. The purpose of this contract is to fulfill a planned vehicle replacement.

DISCUSSION:

This Change Order is to add funds to address price increases due to supply chain issues. National Auto Fleet Group's chassis order was not fulfilled by Ford in 2022. Since that time, chassis and service body with crane prices have increased.

Staff included the delayed vehicle replacement in the 2024 budget.

The new unit will be a 2023 Ford F600 with a maintainer service body and crane. The new unit has been built and is available for immediate delivery.

The term is from the date of award through December 31, 2024.

FISCAL IMPACT:

CIP#: VE24-774

New vehicle purchases for the Water Utility are expensed to the Vehicles and Equipment account listed below. A total of \$252,617 was included in the 2024 budget for the replacement of Unit 774. The requested award is within the amount budgeted for this expense.

Account Number	Fund Description	Total Budget Amount
41252000-551505	Water Capital Fund	\$1,268,326