



Legislation Text

File #: 18-424, Version: 1

CITY COUNCIL AGENDA ITEM

ACTION REQUESTED:

Approve the Calendar Year 2019 (CY19) allocations for the City Obligations category of the SECA Grant Fund Program in the amount of \$1,002,388

DEPARTMENT: City Clerk's Office

SUBMITTED BY: Dawn Portner, Special Events Coordinator

BOARD/COMMISSION REVIEW:

N/A

BACKGROUND:

The majority of the SECA Grant Fund Program is dedicated to obligations that must be funded in accordance with an ordinance, resolution, Intergovernmental Agreement, or in support of fund administration. In 2016, the City Council approved the SECA Commission recommendation to change the "Existing Agreements" category to "City Obligations" and expand it to include the following non-discretionary awards:

Fourth of July Fireworks	Fourth of July Shuttles
Carillion Maintenance	Century Walk Maintenance
DCM Debt Service	Grant Management Software
NDP Marketing	Naperville Municipal Band
NCTV17 Event Coverage	NCTV17 News
Riverwalk Maintenance	Special Events Coordinator

City Council also assumed review/allocation authority for these items with a separate approval at a regularly scheduled meeting.

DISCUSSION:

The following requests have been submitted for CY19. All requests are in line with historical spending and staff recommends approval.

4th of July Fireworks

City contribution of the annual event held during Ribfest

4th of July Shuttle Busses

Public transportation on the 4th of July

Carillon Maintenance

City obligation for annual capital repair and necessary replacement

Century Walk Maintenance

Maintenance for pieces located on public property

DCM Debt Service

Capital fund payback of the purchase of the property located at 301 N. Washington

Grant Management Software

Annual maintenance costs for upgrades and fixes

Naperville Development Partnership

Promotional activities, Dining Guide printing, and other marketing efforts

Naperville Municipal Band

Annual performances and appearances

NCTV17 Community Event Coverage

Production and equipment for covering many community events

NCTV17 Naperville News

Program, production, studio, equipment and advertising

Riverwalk Maintenance

City contribution for annual capital repair and replacements; routine maintenance is performed by the Naperville Park District

Special Events Coordinator

Salary and benefits for SECA administration and special event coordination

**CY19 SECA Grant Fund Program
City Obligations Allocation**

Organization	FY17	SY17	CY18	CY19
4 th of July Fireworks - City Contribution	13,300	13,300	13,300	14,000
4 th of July Shuttle Busses	28,986	30,000	28,000	29,000
Carillon Maintenance	122,011	84,244	128,813	105,217
Century Walk Maintenance	50,000	33,333	50,000	50,000
DCM Debt Service	140,000	100,000	150,000	150,000
Grant Management Software Maintenance	4,725	4,961	5,200	6,420
Naperville Development Partnership	175,000	130,000	175,000	175,000
Naperville Municipal Band	154,343	120,735	153,151	155,820
NCTV17 - Community Event Coverage	24,000	16,000	24,000	24,000
NCTV17 - Naperville News	36,000	24,000	36,000	36,000
Riverwalk Maintenance	159,491	110,897	179,699	180,736

Special Events Coordinator	50,830	49,025	75,376	76,195
Total City Obligations	1,016,354	761,392	1,018,539	1,002,388

FISCAL IMPACT:

The discretionary funding available to CY19 SECA Grant Fund Program applicants will be reduced by \$1,002,388