



Legislation Details (With Text)

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On agenda: 3/2/2021 **Final action:** 3/2/2021
Title: Approve the award of Cooperative Procurement 21-111, Unit 274 (Semi-tractor) Equipment Replacement, to JX Peterbilt for an amount not to exceed \$149,772.71

Sponsors:

Indexes:

Code sections:

Attachments:

Date	Ver.	Action By	Action	Result
3/2/2021	1	City Council	approved	

CITY COUNCIL AGENDA ITEM

ACTION REQUESTED:

Approve the award of Cooperative Procurement 21-111, Unit 274 (Semi-tractor) Equipment Replacement, to JX Peterbilt for an amount not to exceed \$149,772.71

DEPARTMENT: Department of Public Works

SUBMITTED BY: Richard Dublinski, Director

BOARD/COMMISSION REVIEW:

N/A

BACKGROUND:

Vehicles are scored for replacement based on four criteria: age, usage, condition and repair costs. Recommending a vehicle for replacement requires a score 28.0 or greater. Unit 274 scored 40.40.

Unit 274 was reviewed and approved by the Fleet Economic Committee and Fleet Services Manager for replacement in the 2021 budget.

DISCUSSION:

Unit 274 is a 2003 Sterling LT9500 semi-tractor with a fifth wheel type coupling for heavy-duty trailers. The unit is used year-round by the Department of Public Works - Streets Division. When the unit is attached to a 40-cubic yard trailer it is used to haul materials including gravel, spoils, demolition material and asphalt, as well as snow removal. When connected to the lowboy trailer, it is used to haul fleet equipment to various work sites throughout the City.

Unit 274 will be replaced with a 2022 Peterbilt 567 and will be used in the same capacity.

The new vehicle is available on the Sourcewell Cooperative, an approved cooperative through JX Peterbilt, Contract #060920-PMC.

JX Peterbilt offered a trade-in credit of \$8,000 towards the purchase of the new unit. Staff researched auction sale values through our auction service provider. Comparable units sell for \$15,000-\$20,000. When the replacement unit arrives, the current unit will be sold at auction.

Using the City's specifications, JX Peterbilt has quoted the semi-tractor truck in the amount of \$149,772.71; a cost breakdown is provided below:

Original Price	Less Cooperative Discount	Net Price
\$252,092.71	\$102,320.00	\$149,772.71

The vehicle will be delivered in approximately 90 days.

FISCAL IMPACT:

CIP #: N/A

Vehicle replacements for the Department of Public Works are expensed to the vehicle and equipment account below. A total of \$175,000 was budgeted for the replacement of Unit 275. The requested award of \$149,772.71 is within the amount budgeted for this expense.

Account Number	Fund Description	Total Budget Amount
31102200-551505	Capital Projects Fund	\$1,667,300