



Legislation Details (With Text)

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**Type:** Procurement Change Order      **Status:** Passed  
**File created:**      **In control:** City Council  
**On agenda:** 11/7/2017      **Final action:** 11/7/2017  
**Title:** Approve the Award of Change Order #1 to Option Year Two of Contract 15-122, Excavation and Underground Utility Repairs, to Western Utility LLC for an amount not to exceed \$50,000 and a total award of \$166,953.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. 15-122 Prior Awards.pdf, 2. Project Page - WWU06.pdf, 3. Project Page - WU04.pdf

Date	Ver.	Action By	Action	Result
11/7/2017	1	City Council	approved	Pass

**CITY COUNCIL AGENDA ITEM**

**ACTION REQUESTED:**

Approve the Award of Change Order #1 to Option Year Two of Contract 15-122, Excavation and Underground Utility Repairs, to Western Utility LLC for an amount not to exceed \$50,000 and a total award of \$166,953.

**DEPARTMENT:** Water Utilities

**SUBMITTED BY:** James Holzapfel, Director

**BOARD/COMMISSION REVIEW:**

N/A

**BACKGROUND:**

On October 18, 2014, City Council awarded Contract 15-122, Excavation and Underground Utility Repairs, to Western Utility LLC for an amount not to exceed \$116,953 to excavate and repair underground water and wastewater utility infrastructures. The Water Utilities uses this contract to respond to emergencies when in-house resources are not available and for planned work that cannot be accomplished without diverting in-house resources from other high-priority work. City Council approved Option Year 1 on October 20, 2015 and Option Year 2 on November 1, 2016. Each of the two option year awards were for an amount not to exceed \$116,953.

The current contract term expires December 31, 2017, with no renewal options remaining.

**DISCUSSION:**

The Water Utilities has recently assigned three water main breaks to the contractor resulting in an unplanned expense of approximately \$25,000. Additionally, there were unforeseen complications on

a planned water main replacement assigned to Western Utility, resulting in an additional \$6,000 expense. The requested \$50,000 change order will allow outstanding invoices to be paid and provide a reserve of approximately \$19,000 to respond to emergencies such as water main breaks that would require repair prior to the end of the contract term on December 31, 2017.

**FISCAL IMPACT:**

CIP #: WU04, WWU06

Excavation and underground utility repairs are expensed to the capital improvement program and building repair and maintenance service accounts listed below. A total of \$4,717,500 is budgeted for underground work in the Water and Wastewater Utility in CY2017. The requested award is within budget.

<b>Account Number</b>	<b>Fund Description</b>	<b>Total Budget Amount</b>
430-3490-537.70-89	Water & Wastewater	\$8,852,500
430-3913-537.40-34	Water & Wastewater	\$68,000