Project Number:PA053Asset Type:ParksBudget Year:20Project Title:Eagle Street Gateway and Accessibility ImprovementsCIP Status:NewCategory Code:B

Department Name: Riverwalk Project Category: Capital Upgrade Sector: Northwest

Project Purpose:

This project supports the Naperville Riverwalk 2031 Master Plan.

Project Narrative:

The new Eagle Street Gateway will not only correct circulation shortcomings, it will also become a dramatic Riverwalk attraction that exemplifies the master planned objectives. The stark retaining walls will be replaced with a series of broad steps and terraces, diagonally bisected by a spacious gently sloping Riverwalk path that gracefully connects the river and street-level walkways resulting in barrier-free access west of Eagle Street.

External Funding Sources Available:

Potential Legislative and Accessibility Grants

Projected Timetable:

Design engineering in CY22 and CY23. Construction schedule to be determined when outside funding is secured.

Impact on Operating Budget:

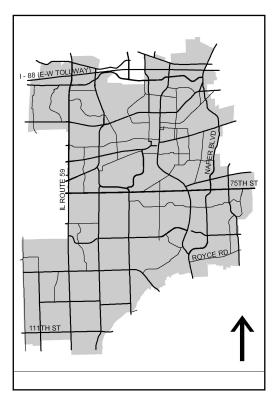
It is anticipated that this project will add approximately \$7,500 of additional maintenance cost to the Riverwalk annually

Funding Source Summary

Funding Source	2022	2023	2024	2025	2026	Total Source
Other Government	0	0	900,000	0	0	900,000
Home Rule Sales Tax	150,000	0	900,000	0	0	1,050,000
Totals	150,000	0	1,800,000	0	0	1,950,000

Project Cost Summary

Expense Category	2021 Budget	2022	2023	2024	2025	2026	Total CIP
Construction	0	0	0	1,800,000	0	0	1,800,000
Professional Services	0	150,000	0	0	0	0	150,000
Totals	0	150,000	0	1,800,000	0	0	1,950,000



2022