

CY21 Attendance Compilation	ANNUAL TOTALS TO DATE		JUNE		Demographics				% of Original Projection
	Original Projection	Actual	Original Projection	Actual	Naperville		Non-Naperville		
					#	%	#	%	
GRAND TOTAL	127,528	21,225	19,680	15,454	7,087	46%	8,367	54%	79%
SCHOOLS TOTALS	13,763	2,122	390	0	0	0%	0	0%	0%
School Tours: Time Travel Trip	2,160	0	0	0	0	0%	0	0%	
School Programs	1,620	0	0	0	0	0%	0	0%	
Virtual Field Trips	9,983	2,122	390	0	0	0%	0	0%	0%
GATE ADMISSIONS TOTALS	10,000	2,522	2,000	1,229	699	57%	530	43%	61%
Walk-In	10,000	2,522	2,000	1,229	699	57%	530	43%	61%
GROUP TOURS TOTALS	1,825	296	575	4	0	0%	4	100%	1%
Group Tours	1,650	0	550	0	0	0%	0	0%	0%
Group Programs	175	296	25	4	0	0%	4	100%	16%
PUBLIC PRGMS TOTALS	1,850	475	300	249	171	69%	78	31%	83%
History Speaks Lecture Series	540	85	0	0	0	0%	0	0%	0%
Programs & Presentations	860	228	100	87	80	92%	7	8%	87%
Camps	450	162	200	162	91	56%	71	44%	81%
NS EVENTS TOTALS	19,650	0	3,200	0	0	0%	0	0%	0%
HomeFront	2,500	0	0	0	0	0%	0	0%	0%
Oktoberfest	3,550	0	0	0	0	0%	0	0%	0%
All Hallows Eve	4,000	0	0	0	0	0%	0	0%	0%
Howlin' At The Moon	3,000	0	0	0	0	0%	0	0%	0%
Naper Nights Concerts	9,600	0	3,200	0	0	0%	0	0%	0%
June Naper Nights	3,200	0	3,200	0	0	0%	0	0%	0%
July Naper Nights	3,200	0	0	0	0	0%	0	0%	0%
August Naper Nights	3,200	0	0	0	0	0%	0	0%	0%
WEDDINGS	5,050	559	400	187	24	13%	163	87%	47%
RENTALS	63,350	13,528	11,600	12,598	5125	41%	7,473	59%	109%
Buildings Rentals	1,650	278	100	98	25	26%	73	74%	98%
Chapel Lower Upper (Non Wedding)	350	123	0	73	0	0%	73	100%	0%
Chapel Lower Level Rentals	100	0	0	0	0	0%	0	0%	0%
Tavern Rentals	500	25	40	25	25	100%	0	0%	63%
Meeting House Rentals	700	0	60	0	0	0%	0	0%	0%
Outdoor Receptions Rentals	0	130	0	0	0	0%	0	0%	0%
Large Scale Grounds Rentals	61,700	13,250	11,500	12,500	5,100	41%	7,400	59%	109%
Festa Italiana	22,500	0	0	0	0	0%	0	0%	0%
Food Truck Fest(s)	3,000	0	0	0	0	0%	0	0%	0%
Naperville AleFest	3,500	0	0	0	0	0%	0	0%	0%
Naperville Pride Fest	20,000	0	0	0	0	0%	0	0%	0%
Naperville Soul Fest	1,500	6,000	1,500	6,000	1,200	20%	4,800	80%	400%
The Naperville Salute	0	0	0	0	0	0%	0	0%	0%
UnCorked/Wine Festival	0	0	0	0	0	0%	0	0%	0%
Witches Night Out	1,200	0	0	0	0	0%	0	0%	0%
Woman's Club Art Fair	10,000	6,500	10,000	6,500	3,900	60%	2,600	40%	65%
XGrounds Rentals	0	750	0	0	0	0%	0	0%	0%
	0	0	0	0	0	0%	0	0%	0%
	0	0	0	0	0	0%	0	0%	0%
	0	0	0	0	0	0%	0	0%	0%
	0	0	0	0	0	0%	0	0%	0%
	0	0	0	0	0	0%	0	0%	0%
OTHER TOTALS	12,040	1,723	1,215	1,187	1,068	90%	119	10%	98%
Wedding Showcase	0	0	0	0	0	0%	0	0%	0%
Fam Tours/Trade Show	225	0	0	0	0	0%	0	0%	0%
Weed Ladies Show	200	50	0	0	0	0%	0	0%	0%
Community Speaking Engagements/Volunteer	250	50	50	0	0	0%	0	0%	0%
Exhibit Openings / Development Events	450	59	0	59	56	95%	3	5%	0%
Researchers/Curatorial	300	39	25	8	4	50%	4	50%	32%
Naperville Bank & Trust	5,895	520	520	520	468	90%	52	10%	100%
Naper Property	4,580	1,005	600	600	540	90%	60	10%	100%
Naper Settlement Grounds/Night	140	0	20	0	0	0%	0	0%	0%
GRAND TOTAL	127,528	21,225	19,680	15,454	7,087		8,367		79%

## NOTES:

Illinois moved to Covid Phase 5 on June 11 - allowing full reopening.