			Eve	nt Budget			
			LVC	ant Buuget	Estimated Total	SECA Allocation	Actual Total (Final Report)
TOTAL EXPENSES					\$ -	\$ -	\$ -
	Estimated Total	SECA Allocation	Actual Total		Estimated Total	SECA Allocation	Actual Total
Site		_		Program			
Venue Rental Fees				Artist Fees /Honorariums			
Equipment				Royalty Fees			
Tables and Chairs							
Totals	\$ -	<u> </u>	\$ -	Totals	\$ -	\$ -	\$ -
	<u> </u>	*	т		т	т	T
<b>Event Materials</b>				City Services			
		<u> </u>					
		1					
Totals	\$ -	<u> </u>   \$ -	\$ -	Totals	\$ -	\$ -	\$ -
104415	<u> </u>	Ψ	Ψ	101013	Ψ	Ψ	Ψ
Marketing and Publicity				Miscellaneous			
				Costumes			
Tatala	Ĺ	<u> </u>	<u></u>				
Totals	\$ -	\$ -	\$ -		-		
Catering							
Catering							
				Totals	\$ -	\$ -	\$ -
							-
Totals	\$ -	\$ -	\$ -				

## **Event Budget**

					Estimated Total	SECA Allocation	Actual Total (Final Report)
TOTAL REVENUE					\$ -	\$ -	\$ -
	Estimated	SECA	Actual		Estimated	SECA	
	Total	Allocation	Total		Total	Allocation	Actual Total
Project/Event Revenue				SECA Grant			
Sponsorship							

Miscellaneous	_				
Totals	_	\$ -	\$	-	\$ -

\$

Tickets Donations

Totals

Totals		\$ -	\$ -	\$ -
Other	_			
			·	
	ľ			
Totals	•	\$ -	\$ -	\$ -

Key:

\$

Estimated Total = Entire Estimated Project Cost Before the Event SECA Allocation = Amount Received Toward Total Event Cost Actual Total = Entire Project Cost After the Event has Occurred