Project Number:	SC190
Project Title:	248th Avenue: 95th St. to 103rd St.
Department Name:	Transportation, Engineering & Development

Asset Type:	Street Construction				
CIP Status:	No Change				
Project Category:	Capital Upgrade				

Budget Year:	2020			
Category Code:	В			
Sector:	Southwest			

Project Purpose:

This project supports the implementation of the Road Improvement Plan and Annexation Agreements for the 248th Assemblage.

Project Narrative:

This project involves upgrading 248th Avenue to minor arterial roadway standards. Improvements include construction of new pavement and base, curb and gutter, street lighting, sidewalk and storm sewer. NOTE: Preliminary Engineering was added to CY19 to make the project eligible for federal funding.

External Funding Sources Available:

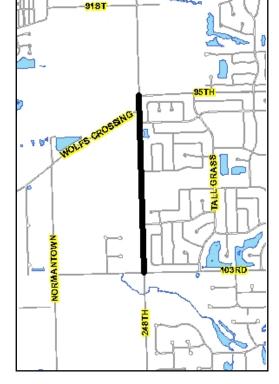
Surface Transportation Program (Federal)

Projected Timetable:

Preliminary Engineering in CY19. Design Engineering in CY21. Construction and Construction Engineering in CY22.

Impact on Operating Budget:

This project will add 2 lane miles of pavement, increasing maintenance and snow plowing costs \$3,400/year. The street lights will add \$160/year in energy and maintenance costs beginning in CY22.



Funding Source Summary

Funding Source	2020	2021	2022	2023	2024	Total Source
Unfunded Capital	0	357,000	6,637,752	0	0	6,994,752
Totals	0	357,000	6,637,752	0	0	6,994,752

Project Cost Summary

Expense Category	2019 Budget	2020	2021	2022	2023	2024	Total CIP
Construction	0	0	0	6,034,320	0	0	6,034,320
Professional Services	350,000	0	357,000	603,432	0	0	960,432
Totals	350,000	0	357,000	6,637,752	0	0	6,994,752