

Project Number: PA048
Project Title: Moser Tower Rehabilitation
Department Name: Riverwalk

Asset Type: Parks
CIP Status: Amended
Project Category: Capital Maintenance

Budget Year: 2021
Category Code: B
Sector: Northwest

Project Purpose:

This project supports the implementation of Riverwalk Maintenance Intergovernmental Agreement 18-011, Riverwalk Development Guidelines and the Riverwalk Asset Management Plan.

Project Narrative:

Moser Tower was initially designed to be enclosed, but during final construction and completion the scope was changed and many elements are now subject to the outside elements. A structural assessment of the tower elements, was done to determine a base line for future maintenance and repairs. Following the recommendations of the assessment, at the March 3, 2020 meeting, the City Council chose to repair the Moser Tower in one phase.

External Funding Sources Available:

None

Projected Timetable:

Engineering took plan in CY2020 with construction scheduled in CY2021.

Impact on Operating Budget:

This will have no impact on the operating budget as it will be the rehabilitation of an existing asset.



Funding Source Summary

Funding Source	2021	2022	2023	2024	2025	Total Source
Unfunded Capital	1,700,000	0	0	0	0	1,700,000
Totals	1,700,000	0	0	0	0	1,700,000

Project Cost Summary

Expense Category	2020 Budget	2021	2022	2023	2024	2025	Total CIP
Construction	200,000	1,600,000	0	0	0	0	1,600,000
Professional Services	0	100,000	0	0	0	0	100,000
Totals	200,000	1,700,000	0	0	0	0	1,700,000