Project Number: WU033 Asset Type: Water Utility

Project Title: SCADA Improvements and Upgrades CIP Status: Recurring

Department Name: Water/ Wastewater Project Category: Capital Upgrade Sector: Various

Project Purpose:

This project supports the City's goal of High Performing Government by updating essential utility infrastructure.

Project Narrative:

This project provides for replacement and upgrades to the Supervisory Control and Data Acquisition (SCADA) and instrumentation systems serving the City's Water Supply sites in order to ensure reliable system and service.

External Funding Sources Available:

None

Projected Timetable:

Engineering and Construction planned annually through FY2025.

Impact on Operating Budget:

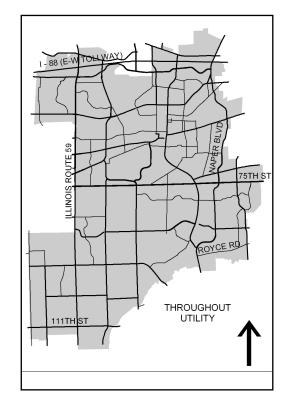
No new personnel; Nominal operating and maintenance expenses anticipated.

Funding Source Summary

Funding Source	2021	2022	2023	2024	2025	Total Source
Water Utility	100,000	100,000	100,000	100,000	100,000	500,000
Totals	100,000	100,000	100,000	100,000	100,000	500,000

Project Cost Summary

Expense Category	2020 Budget	2021	2022	2023	2024	2025	Total CIP
Construction	100,000	100,000	100,000	100,000	100,000	100,000	500,000
Totals	100,000	100,000	100,000	100,000	100,000	100,000	500,000



Budget Year:

Category Code: A

2021