Project Number: WU019 Asset Type:

Water Metering Additions - New CIP Status: No Change

Water Utility

Department Name: Water/ Wastewater Project Category: Capital Upgrade

# Project Purpose:

**Project Title:** 

This project supports the City's goal of High Performing Government and Economic Development by providing essential services.

# Project Narrative:

This project provides for the installation of various size water meters in newly constructed commercial and residential properties. New meters will be compatible with AMR/AMI systems.

### External Funding Sources Available:

Project fully funded from permit fees

#### Projected Timetable:

New meters to be installed as required to meet customer demand.

# Impact on Operating Budget:

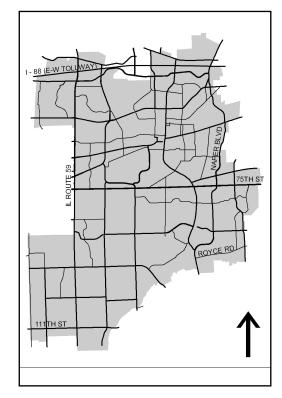
The addition of new water meters to the system incrementally increases meter testing and repair costs. The impact of a single year's additions is insignificant in comparison to the overall meter-related workload.

# **Funding Source Summary**

Funding Source	2021	2022	2023	2024	2025	Total Source
Developer Contribution	50,000	50,000	50,000	50,000	50,000	250,000
Totals	50,000	50,000	50,000	50,000	50,000	250,000

### **Project Cost Summary**

Expense Category	2020 Budget	2021	2022	2023	2024	2025	Total CIP
Construction	50,000	50,000	50,000	50,000	50,000	50,000	250,000
Totals	50,000	50,000	50,000	50,000	50,000	50,000	250,000



**Budget Year:** 

Sector:

Category Code: A

2021

Various