

Deferred Maintenance and 2021 Forecast  
Draft Update 10/6/20

	A	B	C	D	E	F	G
1	Location	Repair Item	Priority	Estimated Amount	Can this be done in house?	Running Total	Estimated Completion
2	Meeting House	Meeting House 1st FL. Interior custom 2-story paint job, repair wall plaster	High	\$23,200	N	\$23,200	2021
3	MMM	Wood Window, Storms, Porch Carpentry repairs	High	\$27,000	N	\$50,200	2021
4	PPPO	Interior East wall plaster damage, ID cause/resolve, plaster, wallpaper	High	\$3,500	N	\$53,700	2021
5	Chapel	CIP: AHU 1,2,3, LL ceiling units 1,2	High	\$180,000	N	\$233,700	TBD
6	Chapel	HVAC cab. Conv	High	\$15,000	N	\$248,700	TBD
7	Chapel	Preservation repairs to east, west storm windows	Urgent	\$5,000	N	\$253,700	2021
8	Meeting House	Gutter & Downspout Repairs	High	\$23,000	N	\$276,700	
9	MMM	CIP: 20+ Yr. HVAC Equip; Conden/Pump/Lines	High	\$100,000	N	\$376,700	TBD
10	MMM	Exterior Paint	High	\$40,000	N	\$416,700	TBD
11	MMM	Front Porch Repairs, possible new downspout (orig \$15K + \$15K for downspout	High	\$30,000	N	\$446,700	TBD
12	PEH/Chapel/Mansion	TAC HVAC Controls no longer supported; replace of system	High	\$50,000	N	\$496,700	TBD
13	Site	Porter Parking Lot - scrape 2-3", regrade/remove cracks, refinish, restripe, ADA	High	\$35,000	N	\$531,700	TBD
14	Meeting House	* Roof - Flat Metal & Standing Seam Roof Restoration w/Membrane	High	\$55,000	N	\$586,700	TBD
15	Halfway House	Front step limestone deterioration	Medium	\$4,200	N	\$590,900	2021
16	Meeting House	Exterior Paint - Deferred 2018	Medium	\$30,000	N	\$620,900	2021
17	Meeting House	LL Family Restroom - replace flooring, sink, faucet for ADA, paint	Medium	\$800	Y	\$621,700	2021
18	Site	Upkeep, repairs to moving gates, chain, controls	Medium	\$800	N	\$622,500	2021
19	Halfway House	Replacement Roof	Medium	\$25,000	N	\$647,500	TBD
20	Log House	Deferred 2017 wood assmt., moisture, related to chink/daub project	Medium	\$8,000	N	\$655,500	TBD
21	Maintenance shop	Cedar to Asphalt Architectural Shingle Roof Replacement deferred from 2017	Medium	\$27,000	N	\$682,500	TBD
22	MMM	North paver sidewalk re-set - do concrete instead?	Medium	\$22,000	N	\$704,500	TBD
23	MMM	South paver sidewalk re-set - do concrete instead?	Medium	\$19,000	N	\$723,500	TBD
24	PPPO	Preservation Exterior Painting - deferred from 2018	Medium	\$28,000	N	\$751,500	TBD
25	Schoolhouse	Interior Paint re-fresh	Medium	\$700	Y	\$752,200	TBD
26	Site	Annual NS Scope: Lawn repairs	Medium	\$15,000	N	\$767,200	TBD
27	Site	Balance of building signs (7) at concrete road curbs, add brick in front of sign	Medium	\$7,000	N	\$774,200	TBD
28	Bandstand	Exterior paint	Low	\$300	N	\$774,500	2021
29	Chapel	Restroom plumbing upgrades, LL	Low	\$800	N	\$775,300	2021
30	Meeting House	LL drywall repairs, prime, paint at exposed crack fill locations (2)	Low	\$20	Y	\$775,320	2021
31	MMM	Gardens re-fresh due to event/rental damage	Low	\$100	N	\$775,420	2021
32	MMM	South LL stair, plaster damage	Low	\$3,400	N	\$778,820	2021
33	MMM	Purchase, distribute rotten granite to fill in tire ruts	Low	\$580	Y	\$779,400	2021
34	PPPO	Purchase/install blinds (3) kitchen, replace (3) 2nd FL, add (1) new 2nd floor	Low	\$800	Y	\$780,200	2021
35	Print Shop	Replace loose sink faucet	Low	\$30	Y	\$780,230	2021
36	Site	OTS Donor Signage (6 est.) - order	Low	\$600	Y	\$780,830	2021
37	Site	Red Barn, fence behind for security	Low	\$200	Y	\$781,030	2021
38	Blue Restroom	Exterior paint	Low	\$600	Y	\$781,630	2021
39	Chapel	Parking lot re-stripe - safety curb paint	Low	\$2,000	N	\$783,630	TBD
40	Chapel	Exterior ground light replacements (4)	Low	\$2,800	N	\$786,430	
41	MMM	Slate Tile, standing Seam joint, rooding check - recommended every 3-4 years	Low	\$5,000	N	\$791,430	TBD
42	MMM	Custom Wallpaper Repairs @ MMM, PPPO	Low	\$30,000	N	\$821,430	TBD
43	MMM	Exterior parge coat recommended 2-4 yr. repair cycle: 2020 is Yr. 4 - Specialty Vendor	Low	\$25,000	N	\$846,430	TBD
44	MMM	Parking Lot re-seal, re-stripe - deferred 2016	Low	\$27,000	N	\$873,430	TBD
45	PEH	Select interior painting	Low	\$5,000	Y	\$878,430	TBD

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46	PEH	Flat Seam roof repairs deferred 2016 (PEH needed, PPPO done w/PPPO roof 2020)	Low	\$10,000	N	\$888,430	TBD
47	PEH	Lightning Rod Installation	Low	\$6,000	N	\$894,430	TBD
48	PEH	Interior elevator carpet replacement; wall panel upgrade; energy efficient ballast replacement	Low	\$7,000	Y	\$901,430	TBD
49	PEH	LL restroom plumbing & flooring improvements - toilets	Low	\$4,000	N	\$905,430	TBD
50	PEH	Elevator Obsolete	Low	\$75,000	N	\$980,430	TBD
51	Firehouse	Repaint Building Sign	Low	\$1,200	N	\$981,630	TBD
52	Print Shop	Repaint Building Sign	Low	\$1,200	N	\$982,830	TBD
53	Stone Carver	Repaint Building Sign	Low	\$1,200	N	\$984,030	TBD
54	Playscape	Stain, apply carpenter bee repellent	Low	\$30	Y	\$984,060	TBD
55	PPPO	West paver re-set, add hard surface @ porch	Low	\$7,000	N	\$991,060	TBD
56	Site	PEH/Schulz paver reset, replace damaged	Low	\$17,000	N	\$1,008,060	TBD
57	Site	Upgrade event transformers (4 @ \$7k ea.) (DG)	Low	\$28,000	N	\$1,036,060	TBD
58	Site	Seal stamped concrete - select loc, in between events, weather	Low	\$850	N	\$1,036,910	TBD
59	Stone Carver	Shake roof replacement deferred from 2017	Low	\$19,000	N	\$1,055,910	TBD