Project Number:	WU019
Project Title:	Water Metering Additions - New
Department Name:	Water/ Wastewater

Asset Type:	Water Utility
CIP Status:	No Change
Project Category:	Capital Upgrade

Budget Year:	2021		
Category Code:	А		
Sector:	Various		

## Project Purpose:

This project supports the City's goal of High Performing Government and Economic Development by providing essential services.

#### **Project Narrative:**

This project provides for the installation of various size water meters in newly constructed commercial and residential properties. New meters will be compatible with AMR/AMI systems.

# External Funding Sources Available:

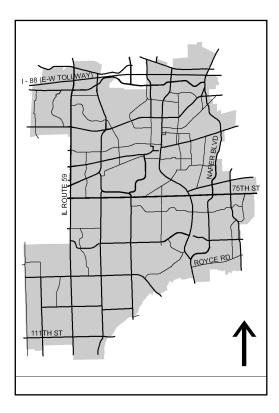
Project fully funded from permit fees

# Projected Timetable:

New meters to be installed as required to meet customer demand.

## Impact on Operating Budget:

The addition of new water meters to the system incrementally increases meter testing and repair costs. The impact of a single year's additions is insignificant in comparison to the overall meter-related workload.



#### Funding Source Summary

Funding Source	2021	2022	2023	2024	2025	Total Source
Developer Contribution	50,000	50,000	50,000	50,000	50,000	250,000
Totals	50,000	50,000	50,000	50,000	50,000	250,000

### **Project Cost Summary**

Expense Category	2020 Budget	2021	2022	2023	2024	2025	Total CIP
Construction	50,000	50,000	50,000	50,000	50,000	50,000	250,000
Totals	50,000	50,000	50,000	50,000	50,000	50,000	250,000