Project Number: WW041 Asset Type: Wastewater Utility

Project Title: SWRC - Facility Replacement (non-treatment) CIP Status: Recurring

Department Name: Water/ Wastewater Project Category: Capital Upgrade Sector: Southeast

Project Purpose:

This project supports the City's goal of High Performing Government by updating essential utility infrastructure.

Project Narrative:

This project provides for the replacement/upgrade of non-treatment related facilities and equipment at the Springbrook Water Reclamation Center. Projects identified include Aeration tanks platform walkway and structural replacements, structural repairs to the Biosolids Storage building, replacement of the Lab's AA system, implement building HVAC improvements, and roof repairs to the Administration building.

External Funding Sources Available:

None

Projected Timetable:

Construction annually throughout the 5-year CIP.

Impact on Operating Budget:

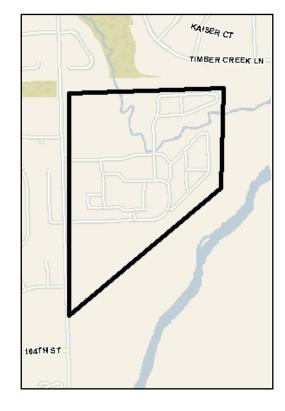
No additional personnel; Nominal operating and maintenance expenses anticipated.

Funding Source Summary

Funding Source	2020	2021	2022	2023	2024	Total Source
Water Utility	220,000	270,000	380,000	400,000	300,000	1,570,000
Totals	220,000	270,000	380,000	400,000	300,000	1,570,000

Project Cost Summary

Expense Category	2019 Budget	2020	2021	2022	2023	2024	Total CIP
Construction	775,000	220,000	270,000	380,000	400,000	300,000	1,570,000
Totals	775,000	220,000	270,000	380,000	400,000	300,000	1,570,000



Budget Year:

Category Code: A

2020