

CY20 Attendance Compilation	ANNUAL TOTALS TO DATE		APRIL		Demographics				% of Original Projection
	Original Projection	Actual	Original Projection	Actual	Naperville		Non-Naperville		
					#	%	#	%	
GRAND TOTAL	121,120	9,584	8,150	0	0	#DIV/0!	0	#DIV/0!	0%
SCHOOLS TOTALS	33,600	5,591	4,400	0	0	#DIV/0!	0	#DIV/0!	0%
School Tours: Time Travel Trip	20,000	0	4,400	0	0	0%	0	100%	0%
School Programs	13,600	5,591	0	0	0	0%	0	100%	#DIV/0!
GATE ADMISSIONS TOTALS	10,000	87	1,000	0	0	0%	0	100%	0%
Walk-In	10,000	87	1,000	0	0	0%	0	100%	0%
GROUP TOURS TOTALS	1,825	0	125	0	0	0%	0	0%	0%
Group Tours	1,650	0	100	0	0	0%	0	100%	0%
Group Programs	175	0	25	0	0	0%	0	100%	0%
PUBLIC PRGMS TOTALS	3,065	175	350	0	0	#DIV/0!	0	#DIV/0!	0%
History Speaks Lecture Series	595	92	65	0	0	0%	0	100%	0%
Victorian Teas	150	38	50	0	0	0%	0	100%	0%
Overnights or Night Out	145	0	60	0	0	0%	0	100%	0%
Girl Scout Programs	450	27	25	0	0	0%	0	100%	0%
Presentations	75	18	0	0	0	0%	0	100%	#DIV/0!
Classes, Walking Tours	1,200	0	150	0	0	0%	0	100%	0%
Camps	450	0	0	0	0	0%	0	100%	#DIV/0!
NS EVENTS TOTALS	17,150	0	0	0	0	0%	0	0%	#DIV/0!
Civil War Days	0	0	0	0	0	0%	0	100%	#DIV/0!
Oktoberfest	3,400	0	0	0	0	0%	0	100%	#DIV/0!
All Hallows Eve	3,700	0	0	0	0	0%	0	100%	#DIV/0!
Naper Nights Concerts	10,050	0	0	0	0	0%	0	0%	#DIV/0!
June Naper Nights	3,350	0	0	0	0	0%	0	100%	#DIV/0!
July Naper Nights	3,350	0	0	0	0	0%	0	100%	#DIV/0!
August Naper Nights	3,350	0	0	0	0	0%	0	100%	#DIV/0!
Chapel Ceremonies	6,000	636	500	0	0	0%	0	100%	0%
RENTALS	32,250	44	145	0	0	0%	0	0%	0%
Buildings Rentals	1,650	44	145	0	0	0%	0	0%	0%
Chapel Lower Upper (Non Wedding)	350	0	0	0	0	0%	0	100%	#DIV/0!
Chapel Lower Level Rentals	100	0	0	0	0	0%	0	100%	#DIV/0!
Tavern Rentals	500	0	45	0	0	0%	0	100%	0%
Meeting House Rentals	700	44	100	0	0	0%	0	100%	0%
Playscape Rentals	0	0	0	0	0	0%	0	100%	#DIV/0!
Large Scale Grounds Rentals	30,600	0	0	0	0	0%	0	0%	#DIV/0!
Food Truck Fest(s)	8,000	0	0	0	0	0%	0	100%	#DIV/0!
Soul Fest	2,000	0	0	0	0	0%	0	100%	#DIV/0!
Washington Street Market	0	0	0	0	0	0%	0	100%	#DIV/0!
Woman's Club Art Fair	9,000	0	0	0	0	0%	0	100%	#DIV/0!
The Naperville Salute	3,000	0	0	0	0	0%	0	100%	#DIV/0!
Naperville AleFest	4,000	0	0	0	0	0%	0	100%	#DIV/0!
UnCorked/Wine Festival	3,000	0	0	0	0	0%	0	100%	#DIV/0!
Festa Italiana	7,000	0	0	0	0	0%	0	100%	#DIV/0!
Pride Fest	2,000	0	0	0	0	0%	0	100%	#DIV/0!
Last Fling	0	0	0	0	0	0%	0	100%	#DIV/0!
Harvest Pow-Wow	2,000	0	0	0	0	0%	0	100%	#DIV/0!
Witches Night Out	600	0	0	0	0	0%	0	100%	#DIV/0!
Christkindlmarket & Naper Lights	0	0	0	0	0	0%	0	100%	#DIV/0!
Yuletide	0	0	0	0	0	0%	0	100%	#DIV/0!
Grounds Rentals	0	0	0	0	0	0%	0	100%	#DIV/0!
OTHER TOTALS	17,230	3,051	1,630	0	0	#DIV/0!	0	#DIV/0!	0%
Wedding Showcase	350	251	0	0	0	0%	0	100%	#DIV/0!
Fam Tours/Trade Show	525	550	0	0	0	0%	0	100%	#DIV/0!
Weed Ladies Show	325	0	125	0	0	0%	0	100%	0%
Community Speaking Engagements/Volunteer	150	0	100	0	0	0%	0	100%	0%
Exhibit Openings / Development Events	450	0	0	0	0	0%	0	100%	#DIV/0!
Researchers/Curatorial	300	15	35	0	0	0%	0	100%	0%
Naperville Bank & Trust	6,440	1,320	550	0	0	0%	0	100%	0%
Naper Property	6,150	415	600	0	0	0%	0	100%	0%
95th Street Library	2,400	500	200	0	0	0%	0	100%	0%
Naper Settlement Grounds/Night	140	0	20	0	0	0%	0	100%	0%
GRAND TOTAL	121,120	9,584	8,150	0	0		0		0%