Project Number: CE156 Asset Type: Computer Equipment

Project Title: Next Generation 9-1-1 Services CIP Status: Amended

Department Name: Police Project Category: Capital Upgrade Sector: Northwest

Project Purpose:

The purpose of this project is to purchase and deploy Next Generation 9-1-1 voice and data technology solutions in order to meet state of Illinois mandated standards.

Project Narrative:

The State of Illinois Emergency Telephone Systems Act (ILCS 750/3 Section 3.b) mandates that by July 1, 2020, every 9-1-1 system in Illinois shall provide Next Generation 9-1-1 service. The current 9-1-1 phone system was installed in 2008 is aging into unsupported technology and does not meet i3 standards for delivery of Next Generation 9-1-1 services. This project will replace existing phone equipment currently utilized by the Public Safety Answering Point and the City Dispatch centers at both the main facility and the Backup Communications Center. Calls, text to 9-1-1 and other multi-media data handled by this system will include Police, Fire and Utility emergencies and non-emergency for multiple departments.

External Funding Sources Available:

The department was awarded a grant from Illinois State Police for \$330K

Projected Timetable:

RFP process in September 2019. Vendor selection and implementation should start before 2020 with a project completion date of July 2020.

Impact on Operating Budget:

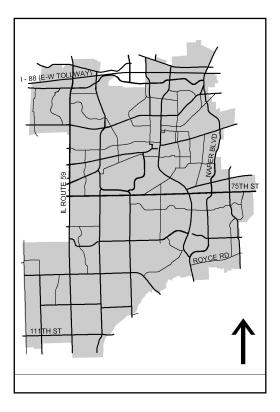
The anticipated increase in CPE maintenance costs will be \$110,000/year

Funding Source Summary

Funding Source	2020	2021	2022	2023	2024	Total Source
Other Government	330,124	0	0	0	0	330,124
Unfunded Capital	669,876	0	0	0	0	669,876
Totals	1,000,000	0	0	0	0	1,000,000

Project Cost Summary

Expense Category	2019 Budget	2020	2021	2022	2023	2024	Total CIP
Technology - Hardware/Software	500,000	1,000,000	0	0	0	0	1,000,000
Totals	500,000	1,000,000	0	0	0	0	1,000,000



Budget Year:

Category Code: A

2020