Project Number:
 WU004
 Asset Type:
 Water Utility

 Project Title:
 Water Distrib. System - Rehabilitation/Replacements
 CIP Status:
 Recurring

Department Name: Water/ Wastewater Project Category: Capital Upgrade

# **Project Purpose:**

This project supports the City's goal of High Performing Government by updating essential utility infrastructure.

#### **Project Narrative:**

This project provides for the replacement or rehabilitation of water mains in areas that have experienced frequent main breaks, corrosion or hydraulic deficiencies. It also provides for the replacement of hydrants and valves that have failed or are inoperable. This project has been coordinated with the City's Road Improvement Program. The main projects planned for FY2020 include water main lining projects, additional valves to isolate critical facilities and water main replacement in conjunction with the Downtown Streetscape project.

### **External Funding Sources Available:**

None

### Projected Timetable:

Engineering and construction ongoing throughout the 5-year CIP as water main rehabilitation/replacements are scheduled.

### Impact on Operating Budget:

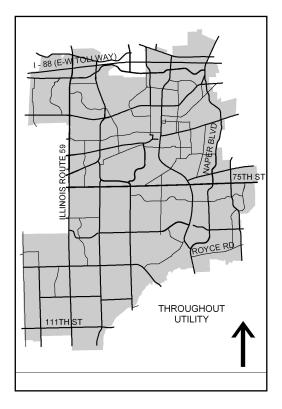
No new personnel; Nominal operating and maintenance expenses anticipated.

#### **Funding Source Summary**

Funding Source	2020	2021	2022	2023	2024	Total Source
Water Utility	1,200,000	1,094,500	3,881,000	790,000	750,000	7,715,500
Totals	1,200,000	1,094,500	3,881,000	790,000	750,000	7,715,500

## **Project Cost Summary**

Expense Category	2019 Budget	2020	2021	2022	2023	2024	Total CIP
Construction	700,000	1,200,000	1,094,500	3,881,000	790,000	750,000	7,715,500
Totals	700,000	1,200,000	1,094,500	3,881,000	790,000	750,000	7,715,500



2020

Various

**Budget Year:** 

Sector:

Category Code: LR