

CY19 Attendance Compilation	TOTALS		Annual Demographics				% of Original Projection
	Original Projection	Actual	Naperville		Non-Naperville		
			#	%	#	%	
GRAND TOTAL	370,460	132,482	65,318	49%	67,164	51%	36%
SCHOOLS TOTALS	33,900	32,501	6,338	20%	26,163	80%	96%
School Tours: Time Travel Trip	20,300	19,146	257	1%	18,889	99%	94%
School Programs	13,600	13,355	6,082	46%	7,273	54%	98%
GATE ADMISSIONS TOTALS	12,525	8,157	4,085	50%	4,072	50%	65%
Walk-In	12,525	8,157	4,085	50%	4,072	50%	65%
GROUP TOURS TOTALS	1,825	1,498	345	23%	1,153	77%	82%
Group Tours	1,650	1,474	345	23%	1,129	77%	89%
Group Programs	175	24	0	0%	24	100%	14%
Giddy Up	0	0	0	0%	0	0%	
PUBLIC PRGMS TOTALS	3,445	2,537	1,610	63%	927	37%	74%
History Speaks Lecture Series	550	302	196	65%	106	35%	55%
Victorian Teas	125	191	41	21%	150	79%	153%
Overnights or Night Out	145	131	0	0%	131	100%	90%
Girl Scout Programs	325	403	130	32%	273	68%	124%
Presentations	75	150	125	83%	26	17%	200%
Classes, Walking Tours	1,775	904	785	87%	119	13%	51%
Camps	450	456	333	73%	123	27%	101%
NS EVENTS TOTALS	21,000	16,486	10,069	61%	6,417	39%	79%
Civil War Days	3,000	1,320	673	51%	647	49%	44%
Oktoberfest	3,100	3,681	2,150	58%	1,531	42%	119%
All Hallows Eve	3,900	4,093	2,120	52%	1,973	48%	105%
Naper Nights Concerts	11,000	7,392	5,126	69%	2,266	31%	67%
June Naper Nights	3,500	1,965	1,356	69%	609	31%	56%
July Naper Nights	3,500	2,687	1,962	73%	725	27%	77%
August Naper Nights	4,000	2,740	1,808	66%	932	34%	69%
Chapel Ceremonies	7,700	5,392	2,219	41%	3,173	59%	70%
Church Service	0	0	0	0%	0	0%	
RENTALS	272,785	49,473	26,502	54%	22,971	46%	18%
Buildings Rentals	1,585	918	672	73%	246	27%	58%
Chapel Upper (Non Wedding)	300	272	215	79%	57	21%	91%
Chapel Lower Level Rentals	100	0	0	0%	0	0%	0%
Tavern Rentals	500	150	104	69%	46	31%	30%
Meeting House Rentals	685	496	353	71%	143	29%	72%
Playscape Rentals	0	0	0	0%	0</		