

Project Number: MB192
Project Title: Naper Boulevard Retaining Wall Renovation
Department Name: Transportation, Engineering & Development

Asset Type: Maintenance Program
CIP Status: Amended
Project Category: Capital Maintenance

Budget Year: 2019
Category Code: C
Sector: Northeast

Project Purpose:

This project supports implementation of the Traffic Safety component of the Comprehensive Transportation Plan.

Project Narrative:

This project will renovate the existing timber retaining wall located along the east side of Naper Boulevard, between Chicago Avenue and the Burlington Northern Railroad Underpass. The wall has buckled from its intended vertical position requiring attention. The scope includes building a new wall and leaving the existing wall in place. NOTE: Costs revised based on the feasibility study.

External Funding Sources Available:

None

Projected Timetable:

Feasibility Study completed in CY 17. Construction (Design/Build) in CY 19.

Impact on Operating Budget:

This project is an asset replacement and has no new operating expenses.

Funding Source Summary

Funding Source	2019	2020	2021	2022	2023	Total Source
Unfunded Capital	566,000	0	0	0	0	566,000
Totals	566,000	0	0	0	0	566,000

Project Cost Summary

Expense Category	2018 Budget	2019	2020	2021	2022	2023	Total CIP
Construction	0	541,000	0	0	0	0	541,000
Professional Services	0	25,000	0	0	0	0	25,000
Totals	0	566,000	0	0	0	0	566,000

