

Month/ Year	PPA Implemented on the Bill	Calculated Retail Units(MWh)	Total
Jan-19	\$0.00148	98,248	\$145,562.97
Feb-19	\$0.00095	114,223	\$108,420.49
Mar-19	-\$0.00081	115,566	-\$94,161.26
Apr-19	\$0.00009	98,473	\$9,154.22
May-19	-\$0.00061	104,627	-\$63,912.22
Jun-19	-\$0.00058	95,957	-\$55,709.02
Jul-19	\$0.00029	104,540	\$30,304.98
Aug-19	\$0.00145	123,784	\$179,379.24
Sep-19	\$0.00199	136,156	\$270,742.76
Oct-19	\$0.00198	131,662	\$260,744.28
Nov-19	\$0.00275	119,552	\$328,377.17
Dec-19	\$0.00267	99,877	\$266,830.98
CY2019 PPA Revenue →			\$1,385,734.59

Actual
 Projection

Month/ Year	PPA Implemented on the Bill	Calculated Retail Units(MWh)	Total
Jan-19	\$0.00190	100,067	\$190,127.30
Feb-19	-\$0.00008	107,492	-\$8,599.36
Mar-19	-\$0.00228	112,849	-\$257,295.72
Apr-19	-\$0.00271	104,362	-\$282,821.02
May-19	-\$0.00348	100,703	-\$350,446.44
Jun-19	-\$0.00402	90,902	-\$365,426.04
Jul-19	-\$0.00376	96,920	-\$364,419.20
Aug-19	-\$0.00129	109,564	-\$141,337.56
Sep-19	\$0.00000	0	\$0.00
Oct-19	\$0.00000	0	\$0.00
Nov-19	\$0.00000	0	\$0.00
Dec-19	\$0.00000	0	\$0.00
CY2019 PPA Revenue →			-\$1,580,218.04