Project Number:	CE160
Project Title:	Conference Room Upgrades
Department Name:	Information Technology

Asset Type:	Computer Equipment	Budget Year:
CIP Status:	New	Category Code:
Project Category:	Capital Upgrade	Sector:

Project Purpose:

IT Department seeks to standardize conference room experience and make Skype-enabled.

Project Narrative:

Current conference room technology is not standard; each room provides a unique method to connect, display presentations and conduct conference calls. This CIP will provide for standard functions and connectivity. Additionally, each updated room will be fully-integrated in the City's conference call solution to provide easy-to-use connections for City employees and guests.

External Funding Sources Available:

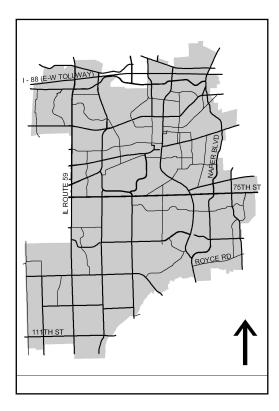
None

Projected Timetable:

This project will start in 2019 and end in 2022 and initial plan calls for 4 conference rooms per year at \$60,000 each.

Impact on Operating Budget:

None



2019

Funding Source Summary

Funding Source	2019	2020	2021	2022	2023	Total Source
Unfunded Capital	120,000	244,800	124,848	127,345	0	616,993
Totals	120,000	244,800	124,848	127,345	0	616,993

Project Cost Summary

Expense Category	2018 Budget	2019	2020	2021	2022	2023	Total CIP
Professional Services	0	20,000	40,800	20,808	21,224	0	102,832
Technology - Hardware/Software	0	100,000	204,000	104,040	106,121	0	514,161
Totals	0	120,000	244,800	124,848	127,345	0	616,993