Project Number: BR031 **Asset Type:** Bridge

Project Title: Downtown Washington Street Bridge Rehabilitation CIP Status: Amended

Department Name: Transportation, Engineering & Development Project Category: Capital Upgrade Sector: Northeast

Project Purpose:

This project supports the implementation of the Road Improvement Plan and the Coordinated Roadway Improvement component of the Comprehensive Transportation Plan.

Project Narrative:

This project includes the replacement of the Washington Street bridge due to its deteriorating condition as well as improvements to the intersection of Aurora Avenue and Washington Street. The physical condition and the functionality of the bridge was evaluated in a feasibility report prepared in 2014 to determine an appropriate scope of work. The total cost of the project, including engineering, land acquisition, and construction is estimated to be \$5,800,000 for full replacement and widening of the bridge and modifications to the adjacent sections of Washington Street to accommodate vehicular and pedestrian traffic. 80% of the bridge construction cost will be covered by federal funding (only the City portion is included in the budget summary). The intersection of Aurora Avenue and Washington Street is immediately adjacent to the bridge. Work at the intersection includes turn lane and geometric improvements. NOTE: Project costs have been updated.

External Funding Sources Available:

Federal Highway Administraton (Bridge Replacement & Rehabilitiation Program)

Projected Timetable:

Preliminary Engineering began in CY 16. Design Engineering in CY 19. Land Acquisition in CY 18 and CY 19. Construction Engineering in CY 19. Construction in CY 20.

Impact on Operating Budget:

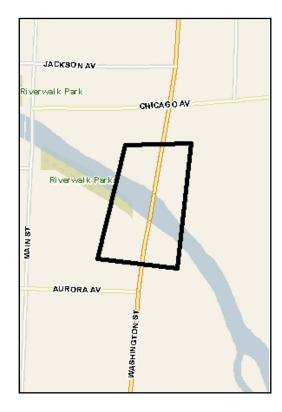
The scope of any potentially new operating expenses will be determined during the detailed engineering process.

Funding Source Summary

Funding Source	2019	2020	2021	2022	2023	Total Source
Other Government	350,000	0	0	0	0	350,000
Unfunded Capital	1,575,000	2,668,320	0	0	0	4,243,320
Totals	1,925,000	2,668,320	0	0	0	4,593,320

Project Cost Summary

Expense Category	2018 Budget	2019	2020	2021	2022	2023	Total CIP
Construction	0	0	2,023,680	0	0	0	2,023,680
Land Acquisition	400,000	1,200,000	0	0	0	0	1,200,000
Professional Services	440,000	725,000	644,640	0	0	0	1,369,640
Tota	als 840,000	1,925,000	2,668,320	0	0	0	4,593,320



Budget Year:

Category Code: B

2019