

**Project Number:** MB216  
**Project Title:** Elevator Modernization and Repair  
**Department Name:** Public Buildings

**Asset Type:** Municipal Buildings  
**CIP Status:** New  
**Project Category:** Capital Maintenance

**Budget Year:** 2019  
**Category Code:** A  
**Sector:** Various

**Project Purpose:**

This is a sustainable asset project that will repair and upgrade City owned elevators

**Project Narrative:**

The City is responsible for the operation of 10 elevators in 7 different facilities. With the exception of the Water Street Deck elevators, the average age is 20 years. A full inspection of all elevators was conducted in CY2018 and a 5 year plan to modernize specific units and replace components to bring these assets to code was developed. Work in CY2019 includes Fire Station 7 elevator modernization and pumping unit and door operators will be brought to code at various locations.

**External Funding Sources Available:**

**Projected Timetable:**

CY19 - Fire Station 7 Modernization and bringing to code pumping units and door operators at various locations  
 CY20 - Bring to code pumping units and door operators at various locations

**Impact on Operating Budget:**

**Funding Source Summary**

Funding Source	2019	2020	2021	2022	2023	Total Source
Unfunded Capital	170,000	81,600	83,232	84,897	86,595	506,323
<b>Totals</b>	<b>170,000</b>	<b>81,600</b>	<b>83,232</b>	<b>84,897</b>	<b>86,595</b>	<b>506,323</b>

**Project Cost Summary**

Expense Category	2018 Budget	2019	2020	2021	2022	2023	Total CIP
Equip. & Maint.	0	170,000	81,600	83,232	84,897	86,595	506,323
<b>Totals</b>	<b>0</b>	<b>170,000</b>	<b>81,600</b>	<b>83,232</b>	<b>84,897</b>	<b>86,595</b>	<b>506,323</b>