

Project Number: MB216
Project Title: Elevator Modernization and Repair
Department Name: Public Buildings

Asset Type: Municipal Buildings
CIP Status: New
Project Category: Capital Maintenance

Budget Year: 2019
Category Code: A
Sector: Various

Project Purpose:

This is a sustainable asset project that will repair and upgrade City owned elevators

Project Narrative:

The City is responsible for the operation of 10 elevators in 7 different facilities. With the exception of the Water Street Deck elevators, the average age is 20 years. A full inspection of all elevators was conducted in CY2018 and a 5 year plan to modernize specific units and replace components to bring these assets to code was developed. Work in CY2019 includes Fire Station 7 elevator modernization and pumping unit and door operators will be brought to code at various locations.

External Funding Sources Available:

Projected Timetable:

CY19 - Fire Station 7 Modernization and bringing to code pumping units and door operators at various locations
CY20 - Bring to code pumping units and door operators at various locations

Impact on Operating Budget:

Funding Source Summary

Funding Source	2019	2020	2021	2022	2023	Total Source
Unfunded Capital	170,000	81,600	83,232	84,897	86,595	506,323
Totals	170,000	81,600	83,232	84,897	86,595	506,323

Project Cost Summary

Expense Category	2018 Budget	2019	2020	2021	2022	2023	Total CIP
Equip. & Maint.	0	170,000	81,600	83,232	84,897	86,595	506,323
Totals	0	170,000	81,600	83,232	84,897	86,595	506,323