

FY20 Social Services Grant - Proposed Funding Allocations

	Organization	Project	FY20 Requested Amt	Mean Score	Evaluation Team Recommended Funding	City Council Recommended Funding	TOTAL Funding
1	360 Youth Services	Increasing Protective Assets for Youth & Families & Reducing Risk Factors	\$50,000.00	95	\$35,000	\$1,700	\$36,700
2	Family Shelter Service	Domestic Violence Outreach	\$20,000.00	95	\$14,000	\$3,400	\$17,400
3	Loaves & Fishes	CARES Emergency Financial Assistance Program	\$80,000.00	94	\$0	\$0	\$0
4	DuPage PADS	Interim (Overnight) Housing	\$37,000.00	94	\$22,200	\$2,600	\$24,800
5	Teen Parent Connection	Pathways to Prevention	\$15,000.00	94	\$9,000	\$300	\$9,300
6	DuPage Senior Citizens Council	Meals & Wheels, Community Dining, Well-Being Check, Minor Home Repair, Yard Cleanup & Friendly Visit Programs	\$50,000.00	94	\$30,000	\$1,000	\$31,000
7	DuPage PADS	Olympus Place Supportive Housing	\$26,000.00	93	\$10,500	\$1,200	\$11,700
8	Loaves & Fishes	Child & Senior Nutrition	\$60,000.00	93	\$36,000	\$1,900	\$37,900
9	NaperBridge	Alive Teen Center	\$30,000.00	92	\$18,000	\$2,000	\$20,000
10	Turning Pointe Autism Fdn.	Career College	\$10,000.00	92	\$6,000	\$700	\$6,700
11	Serenity House	Naperville Women's Recovery House	\$10,000.00	91	\$6,000	\$2,600	\$8,600
12	YWCA Metropolitan Chicago	Project HELP	\$45,000.00	91	\$27,000	\$700	\$27,700
13	WDSRA	Transportation	\$8,990.00	91	\$5,400	\$300	\$5,700
14	Literacy DuPage	Employing Naperville Residents	\$15,000.00	91	\$9,000	\$0	\$9,000
15	ChildServ	Naperville Group Home Therapist	\$10,000.00	91	\$6,000	\$0	\$6,000
16	Senior Home Sharing	Staff Salary Support	\$15,000.00	91	\$9,000	\$300	\$9,300
17	YMCA	Y Safe 'n Sound	\$40,000.00	90	\$24,000	\$2,300	\$26,300
18	Bridge Communities, Inc.	Essential Transitional Housing Program	\$35,000.00	90	\$21,000	\$500	\$21,500
19	NAMI DuPage	Bridge to Self-Sufficiency	\$40,000.00	90	\$24,000	\$1,200	\$25,200
20	Community Career Center	Empower the Jobseeker	\$28,000.00	90	\$16,800	\$1,700	\$18,500
21	Naperville Seniors In Action	Ride Assist Naperville (RAN)	\$15,600.00	89	\$4,300	\$3,300	\$7,600
22	I Support Community NFP	The Inside Out Club	\$15,000.00	89	\$0	\$0	\$0
23	SamaraCare	Mental Health Access Program	\$40,000.00	89	\$10,100	\$2,400	\$12,500
24	Ray Graham Association	Naperville Residential Program	\$50,000.00	89	\$11,600	\$0	\$11,600
25	WDSRA	Scholarships	\$11,000.00	88	\$8,000	\$0	\$8,000
26	360 Youth Services	Youth Are Our Future	\$20,000.00	87	\$4,000	\$800	\$4,800
27	Riverwalk Adult Day Care	Staff Salary Support	\$10,000.00	86	\$4,000	\$1,100	\$5,100
28	Naperville Elderly Homes	Enhanced Role for Activities Director	\$20,000.00	85	\$0	\$0	\$0
29	Naperville Youth Development Coalition, Inc. (d/b/a KidsMatter)	Healthy Proactive Development of Naperville Youth	\$85,000.00	84	\$25,100	\$2,400	\$27,500
30	DuPage Health Coalition	Silver Access	\$10,000.00	84	\$0	\$0	\$0
31	DayOne PACT	Parent Support Program	\$10,000.00	84	\$4,000	\$0	\$4,000
32	Little Friends/Respite Endowment Organization	Respite Opportunities Program	\$10,000.00	82	\$0	\$3,700	\$3,700
33	Naperville Area Humane Society	Project Pawsitive Future's Pets for Vets	\$4,000.00	80	\$0	\$1,600	\$1,600
34	Center for Enriched Living (CEL)	Center for Enriched Living Naperville (CEL-Naperville)	\$25,000.00	72	\$0	\$0	\$0
			\$950,590.00		\$400,000.00	\$39,700	\$439,700
Mental Health Community Awareness/Prescription Drug Abuse Prevention							
1	360 Youth Services	Operation Snowball	\$10,000	93	\$10,000	\$1,700	\$11,700
2	360 Youth Services	Prescription Drug Abuse Prevention	\$15,000	93	\$15,000	\$300	\$15,300
3	Edward Foundation	Virtual Reality Therapy	\$4,500	84	\$2,000	\$600	\$2,600
4	KidsMatter	State of Naperville Kids	\$20,100	84	\$10,000	\$5,300	\$15,300
5	NAMI DuPage	Ending the Silence	\$25,000	84	\$13,000	\$2,400	\$15,400
6	Sanjeevani 4U	Care 'n Share	\$7,500	48	\$0	\$0	\$0
			\$82,100		\$50,000	\$10,300	\$60,300
Total Requested			\$1,032,690				
Total Available for Gen'l SS			\$400,000				
Total Available for MH/PD			\$50,000				
City Council Discretionary			\$50,000				